

HIGHER EDUCATION ARTS DATA SERVICES

THEATRE

Data Summaries

2018-2019

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**Higher Education Arts Data Services
11250 Roger Bacon Drive, Suite 21
Reston, Virginia 20190**

Higher Education Arts Data Services

DATA SUMMARIES

2018-2019

THEATRE

HEADS Data Summaries in Theatre for 2018-2019 are compilations of data generated from the 2018-2019 Annual Reports required of all member institutions of the National Association of Schools of Theatre. Also included is information from a group of non-member institutions that volunteered to participate in the HEADS survey.

The data are generally separated by type of institution (public or private). There are also Data Summaries divided by the highest degree granted in Theatre; several Data Summaries combine all data into a single category.

If you have any questions or comments about the HEADS project, please contact:

HIGHER EDUCATION ARTS DATA SERVICES

11250 Roger Bacon Drive, Suite 21
Reston, Virginia 20190

Telephone: 703-437-0700 Ext. 128

Facsimile: 703-437-6312

info@arts-accredit.org
www.arts-accredit.org

The Higher Education Arts Data Services (HEADS) project is a joint activity of the National Association of Schools of Music, the National Association of Schools of Art and Design, the National Association of Schools of Dance, and the National Association of Schools of Theatre.

Higher Education Arts Data Services

THEATRE DATA SUMMARIES

2018 – 2019

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INSTITUTIONS INCLUDED IN THIS SURVEY BY STATE

ALABAMA

Alabama State University
Auburn University
Jacksonville State University
Samford University
University of Alabama
University of Alabama at Birmingham

ARIZONA

Northern Arizona University
University of Arizona

ARKANSAS

Arkansas State University
University of Central Arkansas

CALIFORNIA

California State University, Chico
California State University, Fresno
California State University, Fullerton
California State University, Long Beach
California State University, Northridge
California State University, Sacramento
California State University, San Bernardino
California State University, Stanislaus
Chapman University
Dell'Arte International School of Physical Theatre
Los Angeles Performing Arts Conservatory
Loyola Marymount University
San Diego State University
San Francisco State University
University of California, Los Angeles
Vanguard University of Southern California

COLORADO

Colorado State University
Metropolitan State University of Denver
University of Northern Colorado

CONNECTICUT

Hart School, The
Western Connecticut State University

DISTRICT OF COLUMBIA

Howard University

FLORIDA

Broward College
Florida International University
Florida State University
New World School of the Arts
University of Central Florida
University of Florida
University of South Florida

GEORGIA

Columbus State University
Georgia Southern University
Kennesaw State University
University of Georgia
University of West Georgia
Valdosta State University

IDAHO

Boise State University
Idaho State University

ILLINOIS

Bradley University
College of Dupage
Eastern Illinois University
Illinois State University
Loyola University Chicago
Northern Illinois University
Southern Illinois University Carbondale
Southern Illinois University Edwardsville
Western Illinois University

INDIANA

Ball State University
Butler University
Indiana University
Purdue University
Purdue University Fort Wayne

IOWA

University of Iowa
University of Northern Iowa

KANSAS

Kansas State University

KENTUCKY

Morehead State University
Murray State University
University of Kentucky
University of Louisville
Western Kentucky University

LOUISIANA

Grambling State University
Louisiana State University
Northwestern State University of Louisiana
University of New Orleans

MARYLAND

Towson University

MASSACHUSETTS

College of the Holy Cross
Salem State University

MICHIGAN

Hope College
Oakland University
Wayne State University
Western Michigan University

MINNESOTA

Normandale Community College
Saint Cloud State University
Saint Olaf College
Winona State University

INSTITUTIONS INCLUDED IN THIS SURVEY BY STATE (continued)

MISSISSIPPI

Belhaven University
University of Mississippi
University of Southern Mississippi

MISSOURI

Missouri State University
Missouri Western State University
Southeast Missouri State University
University of Central Missouri
University of Missouri, Kansas City

MONTANA

University of Montana

NEBRASKA

University of Nebraska - Lincoln

NEW JERSEY

Kean University
Montclair State University
Rowan University

NEW MEXICO

University of New Mexico

NEW YORK

American Academy of Dramatic Arts
American Musical and Dramatic Academy, New York
Buffalo State, State University of New York
College at Brockport, State University of New York, The
Ithaca College
Queensborough Community College, CUNY
State University of New York, Fredonia
State University of New York, New Paltz
State University of New York, Oswego
The New York Conservatory for Dramatic Arts

NORTH CAROLINA

East Carolina University
North Carolina Agricultural and Technical State University
North Carolina Central University
University of North Carolina at Charlotte
University of North Carolina at Greensboro
Western Carolina University

NORTH DAKOTA

North Dakota State University
University of North Dakota

OHIO

Bowling Green State University
Case Western Reserve University
Kent State University
Miami University
Ohio State University
Ohio University
Otterbein University
Sinclair Community College
University of Cincinnati

OKLAHOMA

Oklahoma State University

OREGON

Portland State University
University of Portland

PENNSYLVANIA

Bloomsburg University of Pennsylvania
California University of Pennsylvania
Indiana University of Pennsylvania
Lehigh University
Messiah College
Pennsylvania State University
Slippery Rock University
University of Pittsburgh
West Chester University of Pennsylvania

RHODE ISLAND

Community College of Rhode Island

SOUTH CAROLINA

Anderson University
Coastal Carolina University
College of Charleston
Francis Marion University
University of South Carolina
Winthrop University

SOUTH DAKOTA

South Dakota State University
University of South Dakota

TENNESSEE

Austin Peay State University
Belmont University
East Tennessee State University
Middle Tennessee State University
University of Memphis
University of Tennessee at Chattanooga
University of Tennessee at Knoxville

TEXAS

Baylor University
Del Mar College
KD Conservatory College of Film and Dramatic Arts
Midwestern State University
Southern Methodist University
Stephen F. Austin State University
Texas A&M University - Corpus Christi
Texas Tech University
University of Texas Rio Grande Valley
University of the Incarnate Word
West Texas A&M University

UTAH

Brigham Young University
Snow College
Utah State University

INSTITUTIONS INCLUDED IN THIS SURVEY BY STATE (continued)

VIRGINIA

Christopher Newport University
James Madison University
Longwood University
Radford University
Virginia Commonwealth University
Virginia Tech

WASHINGTON

Seattle Pacific University

WEST VIRGINIA

Davis and Elkins College
West Virginia University

WISCONSIN

Marquette University
University of Wisconsin - Stevens Point
University of Wisconsin - Whitewater

WYOMING

Casper College

INSTITUTIONS INCLUDED IN THIS SURVEY BY SIZE AND TYPE OF INSTITUTION

Private Institutions

American Academy of Dramatic Arts
American Musical and Dramatic Academy, New York
Anderson University
Baylor University
Belhaven University
Belmont University
Bradley University
Brigham Young University
Butler University
Case Western Reserve University
Chapman University
College of the Holy Cross
Davis and Elkins College
Dell'Arte International School of Physical Theatre
Hartt School, The
Hope College
Howard University
Ithaca College
KD Conservatory College of Film and Dramatic Arts
Lehigh University
Los Angeles Performing Arts Conservatory
Loyola Marymount University
Loyola University Chicago
Marquette University
Messiah College
Otterbein University
Saint Olaf College
Samford University
Seattle Pacific University
Southern Methodist University
The New York Conservatory for Dramatic Arts
University of Portland
University of the Incarnate Word
Vanguard University of Southern California

Public Institutions: 1-100 Theatre Majors

Alabama State University	Eastern Illinois University
Arkansas State University	Francis Marion University
Austin Peay State University	Georgia Southern University
Bloomsburg University of Pennsylvania	Grambling State University
Boise State University	Idaho State University
Broward College	Indiana University of Pennsylvania
Buffalo State, State University of New York	Jacksonville State University
California State University, Sacramento	Longwood University
California State University, San Bernardino	Miami University
California State University, Stanislaus	Midwestern State University
California University of Pennsylvania	Missouri Western State University
Casper College	Morehead State University
College at Brockport, State University of New York, The	Murray State University
College of Dupage	Normandale Community College
Colorado State University	North Carolina Agricultural and Technical State University
Community College of Rhode Island	North Carolina Central University
Del Mar College	North Dakota State University
East Tennessee State University	Oklahoma State University

INSTITUTIONS INCLUDED IN THIS SURVEY BY SIZE AND TYPE OF INSTITUTION (continued)

Purdue University
Purdue University Fort Wayne
Radford University
Saint Cloud State University
Sinclair Community College
Slippery Rock University
Snow College
South Dakota State University
Southern Illinois University Carbondale
Southern Illinois University Edwardsville
State University of New York, Oswego
University of Central Arkansas
University of Central Missouri
University of Louisville
University of Mississippi
University of North Carolina at Charlotte
University of North Dakota
University of Northern Iowa
University of Pittsburgh
University of South Carolina
University of South Dakota
University of South Florida
University of Tennessee at Chattanooga
University of West Georgia
University of Wisconsin - Whitewater
Valdosta State University
West Chester University of Pennsylvania
Western Illinois University
Winona State University

Public Institutions: 101+ Theatre Majors

Auburn University	Missouri State University
Ball State University	Montclair State University
Bowling Green State University	New World School of the Arts
California State University, Chico	Northern Arizona University
California State University, Fresno	Northern Illinois University
California State University, Fullerton	Northwestern State University of Louisiana
California State University, Long Beach	Oakland University
California State University, Northridge	Ohio State University
Christopher Newport University	Ohio University
Coastal Carolina University	Pennsylvania State University
College of Charleston	Portland State University
Columbus State University	Queensborough Community College, CUNY
East Carolina University	Rowan University
Florida International University	Salem State University
Florida State University	San Diego State University
Illinois State University	San Francisco State University
Indiana University	Southeast Missouri State University
James Madison University	State University of New York, Fredonia
Kansas State University	State University of New York, New Paltz
Kean University	Stephen F. Austin State University
Kennesaw State University	Texas A&M University - Corpus Christi
Kent State University	Texas Tech University
Louisiana State University	Towson University
Metropolitan State University of Denver	University of Alabama
Middle Tennessee State University	University of Alabama at Birmingham

INSTITUTIONS INCLUDED IN THIS SURVEY BY SIZE AND TYPE OF INSTITUTION (continued)

University of Arizona
University of California, Los Angeles
University of Central Florida
University of Cincinnati
University of Florida
University of Georgia
University of Iowa
University of Kentucky
University of Memphis
University of Missouri, Kansas City
University of Montana
University of Nebraska - Lincoln
University of New Mexico
University of New Orleans
University of North Carolina at Greensboro
University of Northern Colorado
University of Southern Mississippi
University of Tennessee at Knoxville
University of Texas Rio Grande Valley
University of Wisconsin - Stevens Point
Utah State University
Virginia Commonwealth University
Virginia Tech
Wayne State University
West Texas A&M University
West Virginia University
Western Carolina University
Western Connecticut State University
Western Kentucky University
Western Michigan University
Winthrop University

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DATA SUMMARIES
2018-2019

THEATRE ENROLLMENT

Chart 1, Chart 2, and Chart 4 provide information on theatre major enrollment, number of degrees awarded in theatre, and percentage of credits generated in courses designed for non-theatre majors.

Chart 1 includes the number of institutions offering a specific major, theatre major enrollment in major areas for Summer and Fall 2018, and the number of degrees awarded during the period July 1, 2017 to June 30, 2018.

***Example:** Chart 1-2 – “Total Theatre Student Enrollment, All Institutions,” Bachelor of Fine Arts Degree Programs or Equivalent (65% Theatre Content).*

During 2018–2019, 45 institutions offered majors in Acting. In those schools, 389 major students in Acting were enrolled in Summer 2018; 2,024 were enrolled in Fall 2018; and 453 graduated between July 1, 2017 and June 30, 2018.

Chart 2 is a synopsis of Chart 1 by type of institution. There are three charts: private institutions, public institutions, and all institutions. There is also a figure in each chart for total enrollment (all programs) in that category of institution.

***Example:** Chart 2-4 – “Theatre Major Enrollment by Size and Type of Institution,” Public Institutions, 101+ Majors.*

Seventy-two schools in this category offer baccalaureate liberal arts degree programs in theatre. In those schools, 1,373 theatre major students were enrolled in Summer 2018; 8,669 were enrolled in Fall 2018; and 1,713 students graduated between July 1, 2017 and June 30, 2018.

Chart 4 analyzes the percentage of credit hours (either quarter or semester hours) generated by non-theatre major students.

***Example:** Chart 4 – “Percentage of Semester Hours Generated by Non-Major Students,” Public Institutions, 101+ Majors.*

The average percentage of semester hours generated by non-theatre major students in the 78 institutions in this category is 41%. The percentiles also provide a range of data for comparison.

TOTAL THEATRE STUDENT ENROLLMENT BY MAJOR AREA, ALL INSTITUTIONS

	Number of Institutions with Majors	Theatre Major Enrollment Summer, 2018	Theatre Major Enrollment Fall, 2018	Number of Degrees Awarded July 1, 2017 through June 30, 2018
Associate of Fine Arts Degree Programs or Equivalent (65% Theatre content)				
Performance	5	56	587	297
Design/Technology	2	1	10	1
Film/Video Production	1	15	22	13
General Speech/Theatre Major	0	0	0	0
Other	3	188	284	109
Total	6	260	903	420
Associate Degree Programs in Theatre Education and Speech Education (50% Theatre content)				
Theatre Education	0	0	0	0
Speech Education	0	0	0	0
Speech/Theatre Education	0	0	0	0
Other	0	0	0	0
Total	0	0	0	0
Associate Liberal Arts Degree Programs in Theatre (30-45% Theatre content)				
Performance	3	11	49	21
Design/Technology	3	13	44	7
Film/Video Production	0	0	0	0
Speech/Theatre	2	22	176	16
General Major	3	15	95	13
Other	3	27	74	3
Total	8	88	438	60

TOTAL THEATRE STUDENT ENROLLMENT BY MAJOR AREA, ALL INSTITUTIONS

	Number of Institutions with Majors	Theatre Major Enrollment Summer, 2018	Theatre Major Enrollment Fall, 2018	Number of Degrees Awarded July 1, 2017 through June 30, 2018
Bachelor of Fine Arts Degree Programs or Equivalent (65% Theatre content)				
Acting	45	389	2,024	453
Acting/Directing	4	4	158	6
Children's Theatre	3	10	37	10
Costume Design	9	5	69	17
Design/Technology	44	69	1,002	215
Directing	2	2	14	0
Drama	3	36	271	56
Film/Video Production	5	89	310	49
Lighting Design	6	7	58	7
Musical Theatre	48	307	2,150	453
Performance	15	72	541	165
Playwriting	2	3	6	4
Production	5	14	62	29
Scenery Design	7	4	57	15
Sound Design	1	0	8	2
Stage Management	14	16	178	35
General Major	12	67	329	102
Other	20	273	813	199
Total	83	1,367	8,087	1,817
Baccalaureate Degree Programs in Theatre Education, Speech Education, and Drama Therapy (50% Theatre content)				
Theatre Education	27	102	465	74
Speech/Theatre Education	3	13	48	4
Speech Education	0	0	0	0
Theatre Administration	0	0	0	0
Pre-Drama Therapy	0	0	0	0
Other	3	7	104	22
Total	31	122	617	100

TOTAL THEATRE STUDENT ENROLLMENT BY MAJOR AREA, ALL INSTITUTIONS

	Number of Institutions with Majors	Theatre Major Enrollment Summer, 2018	Theatre Major Enrollment Fall, 2018	Number of Degrees Awarded July 1, 2017 through June 30, 2018
Baccalaureate Liberal Arts Degree Programs in Theatre (30-45% Theatre content)				
Design Technology	47	103	919	201
Film/Video Production	6	88	503	120
Performance	45	263	1,957	455
Speech/Theatre	12	63	548	132
General Major	103	1,032	6,072	1,129
Other	54	405	2,697	511
Total	147	1,954	12,696	2,548

TOTAL THEATRE STUDENT ENROLLMENT BY MAJOR AREA, ALL INSTITUTIONS

	Number of Institutions with Majors	Theatre Major Enrollment Summer, 2018	Theatre Major Enrollment Fall, 2018	Number of Degrees Awarded July 1, 2017 through June 30, 2018
Specific Initial Master's Degree Programs (50% Theatre content)				
Design/Technical	1	0	7	1
Dramaturgy	0	0	0	0
Film/Video Production	0	0	0	0
General Theatre Major	18	30	102	39
Performance	1	0	3	2
Playwriting	0	0	0	0
Theatre Education	4	54	56	38
Theatre History	0	0	0	0
Other	4	48	78	29
Total	27	132	246	109
Master of Fine Arts Degree Programs or Equivalent (2-year programs)				
Acting	28	46	305	146
Acting/Directing	6	6	58	30
Children's Theatre	2	0	7	3
Costume Design	25	12	97	25
Design / Technology	14	19	120	35
Directing	18	8	66	23
Drama	0	0	0	0
Dramaturgy	2	0	7	0
Film/Video Production	1	0	20	6
Lighting Design	24	2	66	20
Musical Theatre	1	0	6	8
Playwriting	7	4	39	14
Production	2	0	17	6
Scenery Design	23	13	84	22
Sound Design	6	0	14	3
Stage Management	6	7	23	8
Theatre Management	6	2	39	13
General Major	3	10	25	7
Other	16	11	90	23
Total	49	140	1,083	392

TOTAL THEATRE STUDENT ENROLLMENT BY MAJOR AREA, ALL INSTITUTIONS

	Number of Institutions with Majors	Theatre Major Enrollment Summer, 2018	Theatre Major Enrollment Fall, 2018	Number of Degrees Awarded July 1, 2017 through June 30, 2018
Doctoral Degree Programs				
Theatre Criticism	0	0	0	0
Theatre Education	0	0	0	0
Theatre History	3	6	21	2
Theatre Theory	1	0	13	2
Other	8	31	101	11
Total	10	37	135	15

TOTAL THEATRE STUDENT ENROLLMENT BY PROGRAM, ALL INSTITUTIONS

	Number of Institutions	Enrollment Summer, 2018	Enrollment Fall, 2018	Number of Degrees / Certificates / Diplomas Awarded July 1, 2017 through June 30, 2018
Undergraduate Level Non-Degree-Granting Programs (Certificate, Diploma, etc.)				
Total	9	505	1,119	536
Graduate Level Non-Degree-Granting Programs (Certificate, Diploma, etc.)				
Total	3	1	8	6
GRAND TOTAL THEATRE STUDENT ENROLLMENT ALL LEVELS	180	4,606	25,332	6,003

THEATRE MAJOR ENROLLMENT BY SIZE AND TYPE OF INSTITUTION
All Private Institutions

	Number of Institutions with Majors	Theatre Major Enrollment Summer, 2018	Theatre Major Enrollment Fall, 2018	Number of Degrees / Certificates / Diplomas Awarded July 1, 2017 through June 30, 2018
Associate of Fine Arts or Equivalent (65% Theatre content)	4	253	860	410
Associate Degree Programs in Theatre Education and Speech Education (50% Theatre content)	0	0	0	0
Associate Liberal Arts Degree Programs in Theatre (30-45% Theatre content)	0	0	0	0
Bachelor of Fine Arts Degree Programs or Equivalent (65% Theatre content)	16	667	2,041	539
Baccalaureate Degree Programs in Theatre Education, Speech Education, and Drama Therapy (50% Theatre content)	5	5	44	15
Baccalaureate Liberal Arts Degree Programs in Theatre (30-45% Theatre content)	24	151	1,353	307
Specific Initial Master's Degree Programs (50% Theatre content)	3	0	14	2
Master of Fine Arts Degree Programs or Equivalent (2-year Programs)	5	5	54	25
Doctoral Degree Programs	0	0	0	0
Undergraduate Level Non-Degree-Granting Programs (Certificate, Diploma, etc.)	5	467	1,029	528
Graduate Level Non-Degree-Granting Programs (Certificate, Diploma, etc.)	1	0	2	4
Grand Total	34	1,548	5,397	1,830

THEATRE MAJOR ENROLLMENT BY SIZE AND TYPE OF INSTITUTION
All Public Institutions

	Number of Institutions with Majors	Theatre Major Enrollment Summer, 2018	Theatre Major Enrollment Fall, 2018	Number of Degrees / Certificates / Diplomas Awarded July 1, 2017 through June 30, 2018
Associate of Fine Arts or Equivalent (65% Theatre content)	2	7	43	10
Associate Degree Programs in Theatre Education and Speech Education (50% Theatre content)	0	0	0	0
Associate Liberal Arts Degree Programs in Theatre (30-45% Theatre content)	8	88	438	60
Bachelor of Fine Arts Degree Programs or Equivalent (65% Theatre content)	67	700	6,046	1,278
Baccalaureate Degree Programs in Theatre Education, Speech Education, and Drama Therapy (50% Theatre content)	26	117	573	85
Baccalaureate Liberal Arts Degree Programs in Theatre (30-45% Theatre content)	123	1,803	11,343	2,241
Specific Initial Master's Degree Programs (50% Theatre content)	24	132	232	107
Master of Fine Arts Degree Programs or Equivalent (2-year Programs)	44	135	1,029	367
Doctoral Degree Programs	10	37	135	15
Undergraduate Level Non-Degree-Granting Programs (Certificate, Diploma, etc.)	4	38	90	8
Graduate Level Non-Degree-Granting Programs (Certificate, Diploma, etc.)	2	1	6	2
Grand Total	146	3,058	19,935	4,173

THEATRE MAJOR ENROLLMENT BY SIZE AND TYPE OF INSTITUTION
Public Institutions; 1-100 Majors

	Number of Institutions with Majors	Theatre Major Enrollment Summer, 2018	Theatre Major Enrollment Fall, 2018	Number of Degrees / Certificates / Diplomas Awarded July 1, 2017 through June 30, 2018
Associate of Fine Arts or Equivalent (65% Theatre content)	2	7	43	10
Associate Degree Programs in Theatre Education and Speech Education (50% Theatre content)	0	0	0	0
Associate Liberal Arts Degree Programs in Theatre (30-45% Theatre content)	7	66	315	44
Bachelor of Fine Arts Degree Programs or Equivalent (65% Theatre content)	17	42	776	135
Baccalaureate Degree Programs in Theatre Education, Speech Education, and Drama Therapy (50% Theatre content)	8	2	37	6
Baccalaureate Liberal Arts Degree Programs in Theatre (30-45% Theatre content)	51	430	2,674	528
Specific Initial Master's Degree Programs (50% Theatre content)	4	5	14	12
Master of Fine Arts Degree Programs or Equivalent (2-year Programs)	7	13	92	17
Doctoral Degree Programs	2	3	17	1
Undergraduate Level Non-Degree-Granting Programs (Certificate, Diploma, etc.)	1	0	8	0
Graduate Level Non-Degree-Granting Programs (Certificate, Diploma, etc.)	1	0	6	2
Grand Total	65	568	3,982	755

THEATRE MAJOR ENROLLMENT BY SIZE AND TYPE OF INSTITUTION
Public Institutions; 101+ Majors

	Number of Institutions with Majors	Theatre Major Enrollment Summer, 2018	Theatre Major Enrollment Fall, 2018	Number of Degrees / Certificates / Diplomas Awarded July 1, 2017 through June 30, 2018
Associate of Fine Arts or Equivalent (65% Theatre content)	0	0	0	0
Associate Degree Programs in Theatre Education and Speech Education (50% Theatre content)	0	0	0	0
Associate Liberal Arts Degree Programs in Theatre (30-45% Theatre content)	1	22	123	16
Bachelor of Fine Arts Degree Programs or Equivalent (65% Theatre content)	50	658	5,270	1,143
Baccalaureate Degree Programs in Theatre Education, Speech Education, and Drama Therapy (50% Theatre content)	18	115	536	79
Baccalaureate Liberal Arts Degree Programs in Theatre (30-45% Theatre content)	72	1,373	8,669	1,713
Specific Initial Master's Degree Programs (50% Theatre content)	20	127	218	95
Master of Fine Arts Degree Programs or Equivalent (2-year Programs)	37	122	937	350
Doctoral Degree Programs	8	34	118	14
Undergraduate Level Non-Degree-Granting Programs (Certificate, Diploma, etc.)	3	38	82	8
Graduate Level Non-Degree-Granting Programs (Certificate, Diploma, etc.)	1	1	0	0
Grand Total	81	2,490	15,953	3,418

THEATRE MAJOR ENROLLMENT BY SIZE AND TYPE OF INSTITUTION
All Institutions

	Number of Institutions with Majors	Theatre Major Enrollment Summer, 2018	Theatre Major Enrollment Fall, 2018	Number of Degrees / Certificates / Diplomas Awarded July 1, 2017 through June 30, 2018
Associate of Fine Arts or Equivalent (65% Theatre content)	6	260	903	420
Associate Degree Programs in Theatre Education and Speech Education (50% Theatre content)	0	0	0	0
Associate Liberal Arts Degree Programs in Theatre (30-45% Theatre content)	8	88	438	60
Bachelor of Fine Arts Degree Programs or Equivalent (65% Theatre content)	83	1,367	8,087	1,817
Baccalaureate Degree Programs in Theatre Education, Speech Education, and Drama Therapy (50% Theatre content)	31	122	617	100
Baccalaureate Liberal Arts Degree Programs in Theatre (30-45% Theatre content)	147	1,954	12,696	2,548
Specific Initial Master's Degree Programs (50% Theatre content)	27	132	246	109
Master of Fine Arts Degree Programs or Equivalent (2-year Programs)	49	140	1,083	392
Doctoral Degree Programs	10	37	135	15
Undergraduate Level Non-Degree-Granting Programs (Certificate, Diploma, etc.)	9	505	1,119	536
Graduate Level Non-Degree-Granting Programs (Certificate, Diploma, etc.)	3	1	8	6
Grand Total	180	4,606	25,332	6,003

**PERCENTAGE OF QUARTER HOURS GENERATED BY NON-MAJOR STUDENTS
INSTITUTIONS WITH QUARTER HOUR SYSTEMS**

	Number of Institutions Reporting	5th Percentile	25th Percentile	50th Percentile	75th Percentile	95th Percentile	Average
All Private Institutions	2	33%	33%	33%	33%	34%	33%
Public, 1-100 Theatre Majors	1	77%	77%	77%	77%	77%	77%
Public, 101+ Theatre Majors	2	33%	37%	42%	47%	52%	42%
All Public Institutions	3	34%	42%	53%	65%	75%	54%
All Institutions	5	32%	33%	34%	53%	72%	46%

**PERCENTAGE OF SEMESTER HOURS GENERATED BY NON-MAJOR STUDENTS
INSTITUTIONS WITH SEMESTER HOUR SYSTEMS**

	Number of Institutions Reporting	5th Percentile	25th Percentile	50th Percentile	75th Percentile	95th Percentile	Average
All Private Institutions	26	17%	26%	40%	60%	89%	45%
Public, 1-100 Theatre Majors	64	31%	50%	66%	79%	87%	63%
Public, 101+ Theatre Majors	78	12%	24%	41%	58%	71%	41%
All Public Institutions	142	14%	35%	52%	69%	83%	51%
All Institutions	168	15%	33%	50%	67%	86%	50%

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THEATRE FACULTY NUMBERS

Charts 5 through 13 provide a variety of calculations of the number of full-time faculty members. The charts calculate the number of faculty members by gender, highest degree earned, academic rank, length of service at the same institution, and tenure status. Chart 12-2 shows information regarding average numbers of faculty members and average instructional FTE.

***Example:** Chart 10 – “Theatre Faculty by Gender and Length of Service: Institutions Categorized by Type of Support,” Public Institutions, Women.*

At the 140 public institutions reporting faculty data by gender, 260 female faculty members have been employed full-time for 1-4 years; 131 have been employed for 5-9 years; and 290 have been employed for 10 years or more at the same institution. These figures are based on a total of 681 female faculty members at public institutions, representing 43% of all faculty at schools that reported faculty data by gender.

- (1) Due to rounding, percentages may not sum to 100%.
- (2) Some respondents are unable to provide faculty data by gender. Therefore, this combined total has more entries than the sum of the individual male and female entries.

THEATRE FACULTY BY RANK, GENDER AND HIGHEST DEGREE EARNED

	Number of Institutions Reporting	With Doctorate	With MFA	With Master's (Non-MFA)	With Bachelor's	With Associate's	With No Degree	Total	Percent of Total Faculty (1)
MEN									
Professor	127	73	191	8	12	0	5	289	27%
Associate Professor	129	43	211	9	6	0	1	270	26%
Assistant Professor	114	34	206	8	3	0	2	253	24%
Instructor	43	9	64	15	39	0	14	141	13%
Lecturer	35	2	47	6	8	0	1	64	6%
Unranked	9	0	3	1	6	0	2	12	1%
Visiting Faculty	20	2	17	2	2	0	1	24	2%
TOTAL	172	163	739	49	76	0	26	1,053	100%
Percent With Specific Degree (1)		15%	70%	5%	7%	0%	2%	100%	
WOMEN									
Professor	99	47	106	3	2	0	1	159	19%
Associate Professor	122	41	175	9	6	0	1	232	28%
Assistant Professor	120	44	154	8	7	0	0	213	26%
Instructor	46	4	42	18	39	2	8	113	14%
Lecturer	39	5	54	6	5	0	0	70	8%
Unranked	4	2	5	0	0	0	0	7	1%
Visiting Faculty	21	4	23	1	2	0	0	30	4%
TOTAL	169	147	559	45	61	2	10	824	100%
Percent With Specific Degree (1)		18%	68%	5%	7%	0%	1%	100%	

THEATRE FACULTY BY RANK, GENDER AND HIGHEST DEGREE EARNED

	Number of Institutions Reporting	With Doctorate	With MFA	With Master's (Non-MFA)	With Bachelor's	With Associate's	With No Degree	Total	Percent of Total Faculty (1)
MEN AND WOMEN COMBINED (2)									
Professor	148	121	303	11	14	0	6	455	24%
Associate Professor	154	85	390	18	12	0	2	507	26%
Assistant Professor	152	79	363	17	11	0	2	472	25%
Instructor	60	13	106	33	78	2	22	254	13%
Lecturer	53	8	107	15	18	1	2	151	8%
Unranked	12	4	8	1	7	0	2	22	1%
Visiting Faculty	35	6	40	3	4	0	1	54	3%
TOTAL	179	316	1,317	98	144	3	37	1,915	100%
Percent With Specific Degree (1)		17%	69%	5%	8%	0%	2%	100%	

**THEATRE FACULTY BY RANK AND HIGHEST DEGREE EARNED
INSTITUTIONS CATEGORIZED BY HIGHEST DEGREE GRANTED IN THEATRE**

	Number of Institutions Reporting	With Doctorate	With MFA	With Master's (Non-MFA)	With Bachelor's	With Associate's	With No Degree	Total	Percent of Total Faculty (1)
Associate Degree-Granting Institutions									
Professor	7	0	11	1	1	0	1	14	24%
Associate Professor	6	0	7	0	0	0	0	7	12%
Assistant Professor	4	0	7	1	0	0	0	8	14%
Instructor	2	0	1	0	1	0	0	2	3%
Lecturer	2	1	7	3	6	1	1	19	33%
Unranked	2	4	1	0	3	0	0	8	14%
Visiting Faculty	0	0	0	0	0	0	0	0	0%
TOTAL	12	5	34	5	11	1	2	58	100%
Percent of Total (1)		9%	59%	9%	19%	2%	3%	100%	
Baccalaureate Degree-Granting Institutions									
Professor	82	49	142	7	0	0	0	198	21%
Associate Professor	88	34	188	3	3	0	1	229	24%
Assistant Professor	90	36	196	11	3	0	1	247	26%
Instructor	33	8	59	22	67	2	21	179	19%
Lecturer	26	3	46	5	2	0	0	56	6%
Unranked	5	0	3	1	1	0	1	6	1%
Visiting Faculty	16	2	16	2	1	0	0	21	2%
TOTAL	106	132	650	51	77	2	24	936	100%
Percent of Total (1)		14%	69%	5%	8%	0%	3%	100%	

**THEATRE FACULTY BY RANK AND HIGHEST DEGREE EARNED
INSTITUTIONS CATEGORIZED BY HIGHEST DEGREE GRANTED IN THEATRE**

	Number of Institutions Reporting	With Doctorate	With MFA	With Master's (Non-MFA)	With Bachelor's	With Associate's	With No Degree	Total	Percent of Total Faculty (1)
Master's (Non-MFA) Degree-Granting Institutions									
Professor	8	10	22	1	2	0	0	35	32%
Associate Professor	9	6	21	3	0	0	0	30	27%
Assistant Professor	9	6	21	1	0	0	0	28	25%
Instructor	5	1	2	4	2	0	0	9	8%
Lecturer	4	0	6	0	0	0	1	7	6%
Unranked	0	0	0	0	0	0	0	0	0%
Visiting Faculty	2	2	0	0	0	0	0	2	2%
TOTAL	9	25	72	9	4	0	1	111	100%
Percent of Total (1)		23%	65%	8%	4%	0%	1%	100%	
MFA Degree-Granting Institutions									
Professor	40	44	106	1	5	0	2	158	25%
Associate Professor	40	31	142	9	8	0	1	191	31%
Assistant Professor	38	22	112	4	8	0	1	147	24%
Instructor	15	4	28	6	7	0	1	46	7%
Lecturer	17	0	43	7	9	0	0	59	10%
Unranked	3	0	2	0	2	0	0	4	1%
Visiting Faculty	12	0	13	1	0	0	1	15	2%
TOTAL	41	101	446	28	39	0	6	620	100%
Percent of Total (1)		16%	72%	5%	6%	0%	1%	100%	

**THEATRE FACULTY BY RANK AND HIGHEST DEGREE EARNED
INSTITUTIONS CATEGORIZED BY HIGHEST DEGREE GRANTED IN THEATRE**

	Number of Institutions Reporting	With Doctorate	With MFA	With Master's (Non-MFA)	With Bachelor's	With Associate's	With No Degree	Total	Percent of Total Faculty (1)
Doctoral Degree-Granting Institutions									
Professor	11	18	22	1	6	0	3	50	26%
Associate Professor	11	14	32	3	1	0	0	50	26%
Assistant Professor	11	15	27	0	0	0	0	42	22%
Instructor	5	0	16	1	1	0	0	18	9%
Lecturer	4	4	5	0	1	0	0	10	5%
Unranked	2	0	2	0	1	0	1	4	2%
Visiting Faculty	5	2	11	0	3	0	0	16	8%
TOTAL	11	53	115	5	13	0	4	190	100%
Percent of Total (1)		28%	61%	3%	7%	0%	2%	100%	
All Institutions									
Professor	148	121	303	11	14	0	6	455	24%
Associate Professor	154	85	390	18	12	0	2	507	26%
Assistant Professor	152	79	363	17	11	0	2	472	25%
Instructor	60	13	106	33	78	2	22	254	13%
Lecturer	53	8	107	15	18	1	2	151	8%
Unranked	12	4	8	1	7	0	2	22	1%
Visiting Faculty	35	6	40	3	4	0	1	54	3%
TOTAL	179	316	1,317	98	144	3	37	1,915	100%
Percent of Total (1)		17%	69%	5%	8%	0%	2%	100%	

**THEATRE FACULTY BY GENDER AND ACADEMIC RANK
INSTITUTIONS CATEGORIZED BY TYPE OF SUPPORT**

	Number of Institutions Reporting	Professor	Associate Professor	Assistant Professor	Instructor	Lecturer	Unranked	Visiting Faculty	Total	Percent of Total Faculty (1)
Private Institutions										
Men	30	35	36	29	67	9	3	2	181	52%
Women	29	28	34	21	45	10	3	2	143	41%
TOTAL (2)	33	64	71	52	112	36	6	4	345	100%
Percent of Total (1)		19%	21%	15%	32%	10%	2%	1%	100%	
Public Institutions										
Men	142	254	234	224	74	55	9	22	872	56%
Women	140	131	198	192	68	60	4	28	681	43%
TOTAL (2)	146	391	436	420	142	115	16	50	1,570	100%
Percent of Total (1)		25%	28%	27%	9%	7%	1%	3%	100%	
All Institutions										
Men	172	289	270	253	141	64	12	24	1,053	55%
Women	169	159	232	213	113	70	7	30	824	43%
TOTAL (2)	179	455	507	472	254	151	22	54	1,915	100%
Percent of Total (1)		24%	26%	25%	13%	8%	1%	3%	100%	

**THEATRE FACULTY BY GENDER AND HIGHEST DEGREE EARNED
INSTITUTIONS CATEGORIZED BY TYPE OF SUPPORT**

	Number of Institutions Reporting	With Doctorate	With MFA	With Master's (Non-MFA)	With Bachelor's	With Associate's	With No Degree	Total	Percent of Total Faculty (1)
Private Institutions									
Men	30	21	100	5	41	0	14	181	52%
Women	29	20	74	11	28	2	8	143	41%
TOTAL (2)	33	43	181	20	75	3	23	345	100%
Percent of Total (1)		12%	52%	6%	22%	1%	7%	100%	
Public Institutions									
Men	142	142	639	44	35	0	12	872	56%
Women	140	127	485	34	33	0	2	681	43%
TOTAL (2)	146	273	1,136	78	69	0	14	1,570	100%
Percent of Total (1)		17%	72%	5%	4%	0%	1%	100%	
All Institutions									
Men	172	163	739	49	76	0	26	1,053	55%
Women	169	147	559	45	61	2	10	824	43%
TOTAL (2)	179	316	1,317	98	144	3	37	1,915	100%
Percent of Total (1)		17%	69%	5%	8%	0%	2%	100%	

**THEATRE FACULTY BY GENDER AND HIGHEST DEGREE EARNED
INSTITUTIONS CATEGORIZED BY HIGHEST DEGREE GRANTED IN THEATRE**

	Number of Institutions Reporting	With Doctorate	With MFA	With Master's (Non-MFA)	With Bachelor's	With Associate's	With No Degree	Total	Percent of Total Faculty (1)
Associate Degree-Granting Institutions									
Men	8	0	17	2	3	0	0	22	38%
Women	9	2	11	0	2	0	1	16	28%
TOTAL (2)	12	5	34	5	11	1	2	58	100%
Percent of Total (1)		9%	59%	9%	19%	2%	3%	100%	
Baccalaureate Degree-Granting Institutions									
Men	104	76	348	29	39	0	15	507	54%
Women	100	55	301	21	37	2	9	425	45%
TOTAL (2)	106	132	650	51	77	2	24	936	100%
Percent of Total (1)		14%	69%	5%	8%	0%	3%	100%	
Master's (Non-MFA) Degree-Granting Institutions									
Men	9	10	46	3	2	0	1	62	56%
Women	9	15	26	6	2	0	0	49	44%
TOTAL (2)	9	25	72	9	4	0	1	111	100%
Percent of Total (1)		23%	65%	8%	4%	0%	1%	100%	
MFA Degree-Granting Institutions									
Men	40	53	265	13	21	0	6	358	58%
Women	40	46	169	15	18	0	0	248	40%
TOTAL (2)	41	101	446	28	39	0	6	620	100%
Percent of Total (1)		16%	72%	5%	6%	0%	1%	100%	
Doctoral Degree-Granting Institutions									
Men	11	24	63	2	11	0	4	104	55%
Women	11	29	52	3	2	0	0	86	45%
TOTAL (2)	11	53	115	5	13	0	4	190	100%
Percent of Total (1)		28%	61%	3%	7%	0%	2%	100%	
All Institutions									
Men	172	163	739	49	76	0	26	1,053	55%
Women	169	147	559	45	61	2	10	824	43%
TOTAL (2)	179	316	1,317	98	144	3	37	1,915	100%
Percent of Total (1)		17%	69%	5%	8%	0%	2%	100%	

**THEATRE FACULTY BY GENDER AND LENGTH OF SERVICE
INSTITUTIONS CATEGORIZED BY TYPE OF SUPPORT**

	Number of Institutions Reporting	1-4 Years Service	5-9 Years Service	10+ Years Service	Total	Percent of Total Faculty (1)
Private Institutions						
Men	30	35	48	98	181	52%
Women	29	26	29	88	143	41%
TOTAL (2)	33	63	80	202	345	100%
Percent of Total (1)		18%	23%	59%	100%	
Public Institutions						
Men	142	254	187	431	872	56%
Women	140	260	131	290	681	43%
TOTAL (2)	146	520	321	729	1,570	100%
Percent of Total (1)		33%	20%	46%	100%	
All Institutions						
Men	172	289	235	529	1,053	55%
Women	169	286	160	378	824	43%
TOTAL (2)	179	583	401	931	1,915	100%
Percent of Total (1)		30%	21%	49%	100%	

**THEATRE FACULTY BY RANK AND LENGTH OF SERVICE
INSTITUTIONS CATEGORIZED BY HIGHEST DEGREE GRANTED IN THEATRE**

	Number of Institutions Reporting	1-4 Years Service	5-9 Years Service	10+ Years Service	Total	Percent of Total Faculty (1)
Associate Degree-Granting Institutions						
Professor	7	2	1	11	14	24%
Associate Professor	6	2	2	3	7	12%
Assistant Professor	4	4	3	1	8	14%
Instructor	2	0	1	1	2	3%
Lecturer	2	3	2	14	19	33%
Unranked	2	2	2	4	8	14%
Visiting Faculty	0	0	0	0	0	0%
TOTAL	12	13	11	34	58	100%
Percent Of Total (1)		22%	19%	59%	100%	
Baccalaureate Degree-Granting Institutions						
Professor	82	5	10	183	198	21%
Associate Professor	88	12	71	146	229	24%
Assistant Professor	90	164	58	25	247	26%
Instructor	33	47	45	87	179	19%
Lecturer	26	29	18	9	56	6%
Unranked	5	3	2	1	6	1%
Visiting Faculty	16	18	2	1	21	2%
TOTAL	106	278	206	452	936	100%
Percent Of Total (1)		30%	22%	48%	100%	

**THEATRE FACULTY BY RANK AND LENGTH OF SERVICE
INSTITUTIONS CATEGORIZED BY HIGHEST DEGREE GRANTED IN THEATRE**

	Number of Institutions Reporting	1-4 Years Service	5-9 Years Service	10+ Years Service	Total	Percent of Total Faculty (1)
Master's (Non-MFA) Degree-Granting Institutions						
Professor	8	0	2	33	35	32%
Associate Professor	9	1	14	15	30	27%
Assistant Professor	9	23	5	0	28	25%
Instructor	5	5	4	0	9	8%
Lecturer	4	2	2	3	7	6%
Unranked	0	0	0	0	0	0%
Visiting Faculty	2	2	0	0	2	2%
TOTAL	9	33	27	51	111	100%
Percent Of Total (1)		30%	24%	46%	100%	
MFA Degree-Granting Institutions						
Professor	40	6	5	147	158	25%
Associate Professor	40	21	60	110	191	31%
Assistant Professor	38	100	35	12	147	24%
Instructor	15	22	7	17	46	7%
Lecturer	17	30	8	21	59	10%
Unranked	3	3	1	0	4	1%
Visiting Faculty	12	15	0	0	15	2%
TOTAL	41	197	116	307	620	100%
Percent Of Total (1)		32%	19%	50%	100%	

**THEATRE FACULTY BY RANK AND LENGTH OF SERVICE
INSTITUTIONS CATEGORIZED BY HIGHEST DEGREE GRANTED IN THEATRE**

	Number of Institutions Reporting	1-4 Years Service	5-9 Years Service	10+ Years Service	Total	Percent of Total Faculty (1)
Doctoral Degree-Granting Institutions						
Professor	11	4	6	40	50	26%
Associate Professor	11	4	13	33	50	26%
Assistant Professor	11	27	13	2	42	22%
Instructor	5	6	6	6	18	9%
Lecturer	4	4	3	3	10	5%
Unranked	2	1	0	3	4	2%
Visiting Faculty	5	16	0	0	16	8%
TOTAL	11	62	41	87	190	100%
Percent Of Total (1)		33%	22%	46%	100%	
All Institutions						
Professor	148	17	24	414	455	24%
Associate Professor	154	40	160	307	507	26%
Assistant Professor	152	318	114	40	472	25%
Instructor	60	80	63	111	254	13%
Lecturer	53	68	33	50	151	8%
Unranked	12	9	5	8	22	1%
Visiting Faculty	35	51	2	1	54	3%
TOTAL	179	583	401	931	1,915	100%
Percent Of Total (1)		30%	21%	49%	100%	

**THEATRE FACULTY BY GENDER AND TENURE STATUS
INSTITUTIONS CATEGORIZED BY TYPE OF SUPPORT**

	Number of Institutions Reporting	Tenured	Non-Tenured	Total Faculty	Percent of Total Faculty (1)
Private Institutions					
Men	30	56	125	181	52%
Women	29	48	95	143	41%
TOTAL (2)	33	105	240	345	100%
Percent of Total (1)		30%	70%	100%	
Public Institutions					
Men	142	474	398	872	56%
Women	140	324	357	681	43%
TOTAL (2)	146	810	760	1,570	100%
Percent of Total (1)		52%	48%	100%	
All Institutions					
Men	172	530	523	1,053	55%
Women	169	372	452	824	43%
TOTAL (2)	179	915	1,000	1,915	100%
Percent of Total (1)		48%	52%	100%	

**PERCENTAGE OF INSTITUTIONS WITHOUT THE TENURE SYSTEM
INSTITUTIONS CATEGORIZED BY SIZE AND TYPE OF INSTITUTION**

	Number of Institutions Reporting	Number of Institutions Non-Tenured	Percent of Institutions Non-Tenured
All Private Institutions	33	6	18%
Public, 1-100 Theatre Majors	65	0	0%
Public, 100+ Theatre Majors	81	0	0%
All Public Institutions	146	0	0%
All Institutions	179	6	3%

THEATRE FACULTY AVERAGES

	Number of Institutions Reporting	Avg. Number of Full-Time Faculty	Avg. Number of Part-Time Instructors	Avg. Total FTE	Avg. Total FTE (Part-Time)	Percent of Total FTE (Part-Time)	Avg. Total FTE (Full-Time)	Percent of Total FTE (Full-Time)
All Private Institutions	34	10	19	19.1	9.5	46.8%	10.5	53.2%
Public, 1-100 Theatre Majors	65	7	6	8.5	2.1	20.5%	6.7	79.5%
Public, 101+ Theatre Majors	81	14	19	19.3	5.8	27.5%	14.0	72.5%
All Public Institutions	146	11	14	18.9	6.6	25.7%	10.8	74.3%
All Institutions	180	11	15	15.3	5.3	30.6%	10.7	69.4%
HIGHEST DEGREE OFFERED								
Associate	13	5	14	9.0	4.5	50.2%	4.8	49.8%
Baccalaureate	106	9	10	12.8	4.6	31.0%	8.8	69.0%
Master's (Non-MFA)	9	12	22	19.9	8.5	37.9%	12.3	62.1%
MFA	41	15	21	20.4	5.9	26.0%	15.1	74.0%
Doctorate	11	17	32	24.7	8.1	30.0%	17.3	70.0%

**THEATRE FACULTY BY GENDER AND TENURE STATUS
INSTITUTIONS CATEGORIZED BY HIGHEST DEGREE GRANTED IN THEATRE**

	Number of Institutions Reporting	Tenured	Non-Tenured	Total Faculty	Percent of Total Faculty (1)
Associate Degree-Granting Institutions					
Men	8	11	11	22	38%
Women	9	4	12	16	28%
TOTAL (2)	12	16	42	58	100%
Percent of Total (1)		28%	72%	100%	
Baccalaureate Degree-Granting Institutions					
Men	104	234	273	507	54%
Women	100	185	240	425	45%
TOTAL (2)	106	420	516	936	100%
Percent of Total (1)		45%	55%	100%	
Master's (Non-MFA) Degree-Granting Institutions					
Men	9	29	33	62	56%
Women	9	23	26	49	44%
TOTAL (2)	9	52	59	111	100%
Percent of Total (1)		47%	53%	100%	
MFA Degree-Granting Institutions					
Men	40	196	162	358	58%
Women	40	119	129	248	40%
TOTAL (2)	41	326	294	620	100%
Percent of Total (1)		53%	47%	100%	
Doctoral Degree-Granting Institutions					
Men	11	60	44	104	55%
Women	11	41	45	86	45%
TOTAL (2)	11	101	89	190	100%
Percent of Total (1)		53%	47%	100%	
All Institutions					
Men	172	530	523	1,053	55%
Women	169	372	452	824	43%
TOTAL (2)	179	915	1,000	1,915	100%
Percent of Total (1)		48%	52%	100%	

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THEATRE FACULTY SALARIES
AND PART-TIME FACULTY DATA

Chart 14 through Chart 19 provide data on salaries for faculty members, and more detailed information on part-time faculty members.

Chart 14 through Chart 16 provide salary statistics for the 2018-2019 academic year by rank for male, female, and all full-time faculty members. The charts include lowest and highest individual salaries, as well as average institutional salaries and the various percentiles. Salaries are based on a nine-month academic year excluding benefits.

***Example:** Chart 14 – “Full-Time Faculty Salaries: Male - Public Institutions,” 101+ Theatre Majors.*

Sixty public institutions with more than 100 theatre majors reported male Assistant Professors. Their average salary was \$56,851. The lowest individual salary of any male Assistant Professor in this category was \$29,025 and the highest individual salary was \$90,200. The other figures on this line represent percentile rankings of the average salaries for male Assistant Professors employed by institutions in this category.

Chart 17 through Chart 19 provides data on part-time instruction at each school: average number of persons employed, average full-time equivalence (FTE), average part-time salaries, and average percentage of total instructional FTE (full- and part-time). There are sections for part-time faculty with faculty status (individuals who have rank and are considered faculty members by the institution), adjunct faculty and teaching associates (individuals without faculty rank who teach at the institution and who are not graduate students), and graduate teaching assistants and teaching associates (graduate students who teach courses at the institution). Chart 17 provides data for part-time male faculty, Chart 18 provides data for part-time female faculty, and Chart 19 covers all part-time faculty.

***Example:** Chart 19 – “Part-Time Instruction: All Part-Time Faculty,” Adjunct Faculty or Teaching Associates, Private Institutions.*

At 30 private institutions with part-time adjunct faculty or teaching associates, the average number of persons was 19.47. The average combined part-time workload of all adjunct faculty or teaching associates at an institution was 9.87. The average salary expenditure per individual in this category was \$29,001; and adjunct faculty or teaching associates on this line represented an average of 32% of the total instructional FTE.

FULL-TIME THEATRE FACULTY SALARIES: MALE

	Number of Institutions Reporting	Lowest Individual Salary	5th Percentile	25th Percentile	50th Percentile	75th Percentile	95th Percentile	Highest Individual Salary	Average All Institutions
All Private Institutions									
Professor	19	\$ 30,000	\$ 67,049	\$ 91,000	\$ 104,039	\$ 113,049	\$ 145,048	\$ 162,727	\$ 102,760
Associate Professor	19	59,706	61,105	68,937	76,459	81,448	88,144	109,250	75,372
Assistant Professor	15	52,275	55,379	56,000	63,102	70,073	71,975	78,000	63,976
Instructor	7	23,374	61,300	86,504	86,504	86,504	86,504	142,042	83,918
Lecturer	5	45,000	48,333	62,443	87,960	87,960	87,960	157,918	76,367
Unranked									
Visiting Faculty									
Public Institutions; 1-100 Theatre Majors									
Professor	37	\$ 49,342	\$ 66,740	\$ 76,399	\$ 92,481	\$ 108,546	\$ 127,425	\$ 187,000	\$ 92,482
Associate Professor	42	43,244	54,336	60,000	65,174	77,257	87,919	115,000	69,025
Assistant Professor	40	42,000	43,050	50,259	54,868	61,970	78,030	84,311	56,879
Instructor	14	39,204	40,000	42,636	45,802	49,695	57,433	60,861	47,116
Lecturer	6	29,243	37,555	43,901	43,901	47,000	52,768	54,122	44,928
Unranked	4	48,708	50,031	54,030	58,931	63,740	63,740	72,478	58,008
Visiting Faculty	5	41,000	42,400	48,000	49,460	52,000	56,005	57,006	49,493
Public Institutions; 101+ Theatre Majors									
Professor	72	\$ 43,386	\$ 71,281	\$ 79,931	\$ 93,712	\$ 109,522	\$ 139,429	\$ 203,900	\$ 96,538
Associate Professor	69	43,000	54,740	65,397	71,679	80,074	96,973	117,810	73,697
Assistant Professor	60	29,025	48,801	53,746	58,775	61,911	79,278	90,200	59,851
Instructor	22	35,635	39,594	45,284	50,588	54,423	69,543	119,572	52,004
Lecturer	25	33,000	42,828	49,776	57,167	63,513	76,059	112,536	56,516
Unranked	4	41,436	44,477	59,949	95,233	111,466	111,466	149,875	84,739
Visiting Faculty	13	40,000	41,600	45,000	55,000	56,000	65,482	70,000	53,070
All Public Institutions									
Professor	109	\$ 43,386	\$ 69,641	\$ 79,024	\$ 93,630	\$ 109,168	\$ 139,429	\$ 203,900	\$ 95,586
Associate Professor	111	43,000	54,740	64,437	69,699	79,894	94,347	117,810	72,441
Assistant Professor	100	29,025	48,053	53,337	58,551	61,911	78,465	90,200	58,978
Instructor	36	35,635	39,781	43,757	46,421	51,859	65,982	119,572	50,286
Lecturer	31	29,243	40,736	46,000	53,000	62,861	76,059	112,536	54,620
Unranked	8	41,436	45,436	53,900	63,740	87,117	111,466	149,875	71,373
Visiting Faculty	18	40,000	41,050	45,188	51,500	56,000	64,285	70,000	52,257
All Institutions									
Professor	128	\$ 30,000	\$ 69,641	\$ 79,484	\$ 94,175	\$ 109,522	\$ 139,429	\$ 203,900	\$ 96,306
Associate Professor	130	43,000	55,094	64,528	70,821	80,074	94,347	117,810	72,778
Assistant Professor	115	29,025	48,264	53,746	58,772	63,327	78,056	90,200	59,525
Instructor	43	23,374	40,690	46,421	62,408	86,504	86,504	142,042	66,267
Lecturer	36	29,243	42,770	48,333	58,000	76,059	87,960	157,918	61,600
Unranked	10	30,150	34,828	51,153	63,740	79,000	111,466	149,875	67,009
Visiting Faculty	20	40,000	41,150	45,563	51,500	56,252	69,153	81,250	53,371

FULL-TIME THEATRE FACULTY SALARIES: FEMALE

	Number of Institutions Reporting	Lowest Individual Salary	5th Percentile	25th Percentile	50th Percentile	75th Percentile	95th Percentile	Highest Individual Salary	Average All Institutions
All Private Institutions									
Professor	16	\$ 30,000	\$ 32,333	\$ 81,957	\$ 101,000	\$ 118,906	\$ 119,780	\$ 160,552	\$ 91,910
Associate Professor	18	56,730	61,503	66,418	69,150	81,486	91,670	99,305	73,420
Assistant Professor	14	50,000	50,000	54,278	59,639	68,592	80,990	82,663	62,322
Instructor	5	31,802	51,553	89,050	89,050	89,050	89,050	129,098	84,507
Lecturer	4	46,000	46,000	49,448	59,792	59,792	74,720	83,000	58,456
Unranked									
Visiting Faculty									
Public Institutions; 1-100 Theatre Majors									
Professor	28	\$ 58,950	\$ 64,287	\$ 72,300	\$ 81,075	\$ 91,788	\$ 114,059	\$ 122,043	\$ 84,036
Associate Professor	42	47,200	52,765	62,051	66,963	74,304	86,591	97,986	68,616
Assistant Professor	39	39,000	44,465	50,862	54,783	60,688	69,420	74,160	56,317
Instructor	15	35,001	42,261	46,254	46,613	48,849	57,407	69,567	48,377
Lecturer	10	30,006	39,939	45,086	51,910	53,960	61,164	62,629	49,876
Unranked	3	33,619	34,318	37,115	40,999	43,719	43,719	47,657	39,834
Visiting Faculty	5	32,640	41,320	42,840	48,667	56,000	56,604	57,006	48,943
Public Institutions; 101+ Theatre Majors									
Professor	54	\$ 60,122	\$ 66,254	\$ 81,399	\$ 95,888	\$ 105,084	\$ 144,236	\$ 225,000	\$ 96,906
Associate Professor	61	36,451	57,296	65,824	70,701	78,014	89,547	116,036	72,489
Assistant Professor	66	45,000	47,047	53,148	58,070	62,733	79,644	90,200	59,752
Instructor	26	23,000	32,400	42,619	46,249	53,073	62,337	75,222	46,860
Lecturer	25	39,493	42,168	44,667	52,457	60,000	67,458	78,900	52,592
Unranked	0	0	0	0	0	0	0	0	0
Visiting Faculty	14	40,000	44,500	50,000	54,667	60,750	67,556	70,000	54,820
All Public Institutions									
Professor	82	\$ 58,950	\$ 66,248	\$ 76,595	\$ 91,788	\$ 103,891	\$ 128,379	\$ 225,000	\$ 93,664
Associate Professor	103	36,451	55,116	63,841	69,943	77,856	87,502	116,036	71,276
Assistant Professor	105	39,000	46,288	53,121	57,674	62,092	76,372	90,200	58,750
Instructor	41	23,000	38,114	42,785	46,343	50,409	62,269	75,222	47,328
Lecturer	35	30,006	42,000	44,667	51,910	58,500	67,458	78,900	51,913
Unranked	3	33,619	34,318	37,115	40,999	43,719	43,719	47,657	39,834
Visiting Faculty	19	32,640	41,320	48,667	53,780	56,252	65,579	70,000	52,931
All Institutions									
Professor	98	\$ 30,000	\$ 64,387	\$ 77,086	\$ 93,000	\$ 105,135	\$ 128,100	\$ 225,000	\$ 93,373
Associate Professor	121	36,451	55,609	64,751	69,213	77,952	87,683	116,036	71,574
Assistant Professor	119	39,000	46,350	53,121	58,035	62,733	78,483	90,200	59,087
Instructor	46	23,000	38,327	45,592	53,073	89,050	89,050	129,098	62,134
Lecturer	39	30,006	42,378	45,542	52,183	59,792	67,458	83,000	52,848
Unranked	4	30,440	33,878	34,481	34,481	40,999	43,719	47,657	37,540
Visiting Faculty	20	32,640	41,320	48,667	54,060	57,006	67,556	70,500	53,537

FULL-TIME THEATRE FACULTY SALARIES: ALL FACULTY

	Number of Institutions Reporting	Lowest Individual Salary	5th Percentile	25th Percentile	50th Percentile	75th Percentile	95th Percentile	Highest Individual Salary	Average All Institutions
All Private Institutions									
Professor	23	\$ 30,000	\$ 31,750	\$ 86,494	\$ 105,000	\$ 114,925	\$ 131,677	\$ 162,727	\$ 97,631
Associate Professor	24	56,730	61,304	69,589	71,203	79,180	94,255	109,250	74,380
Assistant Professor	22	50,000	51,138	56,911	62,200	70,073	74,313	82,663	63,287
Instructor	9	23,374	57,965	87,522	87,522	87,522	87,522	142,042	84,155
Lecturer	6	45,000	47,167	60,970	66,225	87,960	87,960	157,918	71,392
Unranked	█	█	█	█	█	█	█	█	█
Visiting Faculty	3	50,000	52,050	60,250	70,500	75,875	80,175	81,250	67,250
Public Institutions; 1-100 Theatre Majors									
Professor	48	\$ 49,342	\$ 66,322	\$ 75,495	\$ 84,430	\$ 102,960	\$ 120,131	\$ 187,000	\$ 89,517
Associate Professor	54	43,244	52,893	60,260	68,416	75,535	87,710	115,000	68,824
Assistant Professor	52	39,000	45,782	51,362	54,389	61,695	76,796	84,311	56,623
Instructor	20	35,001	42,261	43,959	46,236	52,642	56,529	69,567	47,679
Lecturer	13	29,243	39,860	45,925	46,826	51,910	59,683	62,629	48,021
Unranked	6	33,619	38,063	43,550	48,859	61,335	63,740	72,478	50,739
Visiting Faculty	8	32,640	41,208	44,255	48,500	55,000	57,006	57,006	49,139
Public Institutions; Over 100 Theatre Majors									
Professor	76	\$ 43,386	\$ 70,993	\$ 80,967	\$ 95,487	\$ 109,308	\$ 147,448	\$ 225,000	\$ 96,659
Associate Professor	75	36,451	55,614	65,965	72,353	77,939	94,303	117,810	73,167
Assistant Professor	77	29,025	49,240	53,839	58,592	62,152	80,060	90,200	59,806
Instructor	31	23,000	38,956	43,931	47,049	53,142	71,548	119,572	49,459
Lecturer	34	33,000	42,845	47,084	54,145	61,090	70,818	112,536	54,576
Unranked	4	41,436	44,477	59,949	95,233	111,466	111,466	149,875	84,739
Visiting Faculty	23	40,000	41,500	49,000	55,000	60,445	64,333	70,000	53,994
All Public Institutions									
Professor	124	\$ 43,386	\$ 67,758	\$ 79,548	\$ 93,038	\$ 107,863	\$ 134,664	\$ 225,000	\$ 94,942
Associate Professor	129	36,451	55,116	65,089	71,365	77,939	91,495	117,810	71,912
Assistant Professor	129	29,025	47,918	53,450	57,553	62,152	78,092	90,200	58,874
Instructor	51	23,000	38,986	43,938	47,049	52,642	64,055	119,572	48,870
Lecturer	47	29,243	41,358	46,192	52,457	60,199	68,629	112,536	53,208
Unranked	10	33,619	39,482	43,662	54,061	67,555	111,466	149,875	63,489
Visiting Faculty	31	32,640	41,144	48,500	52,750	58,000	64,333	70,000	52,635
All Institutions									
Professor	147	\$ 30,000	\$ 66,496	\$ 79,665	\$ 94,175	\$ 109,308	\$ 133,866	\$ 225,000	\$ 95,274
Associate Professor	153	36,451	55,597	65,089	71,308	78,000	91,495	117,810	72,223
Assistant Professor	151	29,025	48,151	53,548	57,975	62,733	78,030	90,200	59,326
Instructor	60	23,000	39,818	46,117	57,419	87,522	87,522	142,042	64,428
Lecturer	53	29,243	42,805	47,084	54,145	63,703	87,960	157,918	57,543
Unranked	12	30,150	34,620	36,324	48,658	63,740	111,466	149,875	57,633
Visiting Faculty	34	32,640	41,192	48,500	53,500	58,000	64,341	81,250	53,462

PART-TIME THEATRE INSTRUCTION: MALE

	Number of Institutions Reporting	Average Number of Persons	Average Total FTE	Average Part-Time Salaries	Average Percentage of Total Instructional FTE
WITH FACULTY STATUS					
All Private Institutions	7	2.43	0.98	\$ 27,955	16%
Public, 1-100 Theatre Majors	8	1.88	1.39	\$ 47,194	13%
Public, 101+ Theatre Majors	19	2.63	1.31	45,707	7%
All Public Institutions	27	2.41	1.34	46,050	9%
All Institutions	34	2.41	1.26	\$ 42,299	10%
ADJUNCT FACULTY OR TEACHING ASSOCIATES					
All Private Institutions	22	10.64	5.81	\$ 33,055	19%
Public, 1-100 Theatre Majors	37	2.54	0.76	\$ 8,210	10%
Public, 101+ Theatre Majors	59	4.93	1.73	9,443	9%
All Public Institutions	96	4.01	1.36	9,142	10%
All Institutions	118	5.25	2.20	\$ 18,182	11%
GRADUATE TEACHING ASSISTANTS/ASSOCIATES					
All Private Institutions	1	1.00	1.00	1,000	1%
Public, 1-100 Theatre Majors	6	7.33	2.07	\$ 8,384	12%
Public, 101+ Theatre Majors	33	7.94	2.12	12,804	8%
All Public Institutions	39	7.85	2.11	12,168	9%
All Institutions	40	7.73	2.09	\$ 12,050	9%

PART-TIME THEATRE INSTRUCTION: FEMALE

	Number of Institutions Reporting	Average Number of Persons	Average Total FTE	Average Part-Time Salaries	Average Percentage of Total Instructional FTE
WITH FACULTY STATUS					
All Private Institutions	7	2.00	0.87	\$ 27,686	8%
Public, 1-100 Theatre Majors	6	2.00	1.39	\$ 51,326	12%
Public, 101+ Theatre Majors	22	2.45	1.26	33,555	8%
All Public Institutions	28	2.36	1.29	36,786	9%
All Institutions	35	2.29	1.20	\$ 35,194	9%
ADJUNCT FACULTY OR TEACHING ASSOCIATES					
All Private Institutions	26	9.62	5.41	\$ 29,158	18%
Public, 1-100 Theatre Majors	45	2.87	0.88	\$ 11,407	11%
Public, 101+ Theatre Majors	64	5.73	1.93	11,133	11%
All Public Institutions	109	4.55	1.50	11,204	11%
All Institutions	135	5.53	2.26	\$ 17,221	12%
GRADUATE TEACHING ASSISTANTS/ASSOCIATES					
All Private Institutions	■	■	■	■	■
Public, 1-100 Theatre Majors	9	6.00	2.09	\$ 8,835	13%
Public, 101+ Theatre Majors	32	9.78	2.40	11,954	9%
All Public Institutions	41	8.95	2.33	11,496	10%
All Institutions	42	8.83	2.29	\$ 11,372	10%

PART-TIME THEATRE INSTRUCTION: ALL PART-TIME FACULTY

	Number of Institutions Reporting	Average Number of Persons	Average Total FTE	Average Part-Time Salaries	Average Percentage of Total Instructional FTE
WITH FACULTY STATUS					
All Private Institutions	10	3.70	1.46	\$ 25,103	20%
Public, 1-100 Theatre Majors	11	2.45	1.77	\$ 49,031	16%
Public, 101+ Theatre Majors	27	3.89	1.98	39,355	11%
All Public Institutions	38	3.47	1.91	41,334	13%
All Institutions	48	3.52	1.82	\$ 37,781	14%
ADJUNCT FACULTY OR TEACHING ASSOCIATES					
All Private Institutions	30	19.47	9.87	\$ 29,001	32%
Public, 1-100 Theatre Majors	51	4.37	1.32	\$ 10,059	16%
Public, 101+ Theatre Majors	71	10.63	3.61	10,610	19%
All Public Institutions	122	8.02	2.64	10,485	18%
All Institutions	152	10.28	4.09	\$ 17,408	21%
GRADUATE TEACHING ASSISTANTS/ASSOCIATES					
All Private Institutions	1	16.51	4.28	11,524	18%
Public, 1-100 Theatre Majors	9	10.89	3.64	\$ 8,633	22%
Public, 101+ Theatre Majors	36	17.92	4.45	11,963	17%
All Public Institutions	45	16.51	4.28	11,524	18%
All Institutions	47	16.00	4.13	\$ 11,394	17%

Higher Education Arts Data Services
DATA SUMMARIES
2018-2019

THEATRE ADMINISTRATION

Charts 20 and 21 provide information on salaries for theatre executives and assistant/associate theatre executives for the 2018-2019 academic year. There are separate charts for salaries based on nine/ten months (Chart 20) and eleven/twelve months (Chart 21). The charts are for gross annual salary excluding benefits.

***Example:** Chart 21 – “Theatre Executives’ Salaries Based on Eleven or Twelve Months,” Public Institutions, 101+ Theatre Majors.*

Fifty-five institutions reported theatre executive salaries in this category. The average salary was \$115,954. The percentiles range from \$73,870 to \$160,829.

Chart 22 describes the appointment process for theatre executives.

***Example:** Chart 22 – “Theatre Executives’ Appointment Process,” Private Institutions.*

Of the 34 private institutions reporting, 59% of executives are appointed by administration; 38% are elected by faculty; and 57% are subject to formal review on an average of every 2 years.

Chart 23 analyzes the average amount of time spent on specific responsibilities by theatre executives and assistant or associate theatre executives.

***Example:** Chart 23 – “Executives’ Job Analysis: Average Percentage of Time Spent,” Public Institutions, 101+ Theatre Majors.*

Theatre executives at 81 institutions in this category spend an average of 22% of time teaching, 12% on research/creative activities, 57% on administrative matters, 6% on service, and 5% on fundraising.

Chart 24 provides data on personnel assignments in the areas of secretarial/clerical assistance, library staff, and professional/technical staff.

***Example:** Chart 24-1 – “Theatre Administrative and Staff Assistance,” Private Institutions.*

At 30 private institutions, the average full-time equivalent (FTE) secretarial/clerical staff was 3.07, with an average salary expenditure of \$130,187.

THEATRE EXECUTIVES' SALARIES BASED ON NINE OR TEN MONTHS
(Exclusive of Benefits)

	Number of Institutions Reporting	5th Percentile	25th Percentile	50th Percentile	75th Percentile	95th Percentile	Average
THEATRE EXECUTIVES							
All Private Institutions	16	\$ 57,691	\$ 85,278	\$ 91,296	\$ 104,204	\$ 121,185	\$ 92,962
Public, 1-100 Theatre Majors	29	\$ 51,428	\$ 62,701	\$ 74,362	\$ 82,286	\$ 113,015	\$ 75,780
Public, 101+ Theatre Majors	29	61,623	74,078	92,853	128,460	177,742	103,782
All Public Institutions	58	52,205	70,284	79,070	104,052	156,109	89,996
All Institutions	74	\$ 51,881	\$ 70,670	\$ 85,061	\$ 104,052	\$ 141,044	\$ 90,582
ASSISTANT/ASSOCIATE THEATRE EXECUTIVES							
All Private Institutions	1	████████	████████	████████	████████	████████	████████
Public, 1-100 Theatre Majors	8	\$ 49,379	\$ 55,407	\$ 61,955	\$ 69,594	\$ 104,153	\$ 68,261
Public, 101+ Theatre Majors	24	56,620	66,612	81,135	90,757	125,307	83,174
All Public Institutions	32	55,086	62,739	74,473	90,688	123,664	80,124
All Institutions	33	\$ 55,105	\$ 63,000	\$ 73,398	\$ 90,619	\$ 123,218	\$ 79,768

THEATRE EXECUTIVES' SALARIES BASED ON ELEVEN OR TWELVE MONTHS
(Exclusive of Benefits)

	Number of Institutions Reporting	5th Percentile	25th Percentile	50th Percentile	75th Percentile	95th Percentile	Average
THEATRE EXECUTIVES							
All Private Institutions	17	\$ 60,000	\$ 90,000	\$ 112,228	\$ 127,849	\$ 145,000	\$ 108,297
Public, 1-100 Theatre Majors	36	\$ 71,693	\$ 84,604	\$ 96,609	\$ 110,165	\$ 135,710	\$ 99,613
Public, 101+ Theatre Majors	55	73,870	98,926	111,791	133,731	160,829	115,954
All Public Institutions	91	73,455	91,217	107,192	125,290	153,649	109,762
All Institutions	108	\$ 70,358	\$ 90,797	\$ 107,263	\$ 127,362	\$ 153,382	\$ 109,496
ASSISTANT/ASSOCIATE THEATRE EXECUTIVES							
All Private Institutions	1	██████	██████	██████	██████	██████	██████
Public, 1-100 Theatre Majors	1	██████	██████	██████	██████	██████	██████
Public, 101+ Theatre Majors	6	63,990	75,486	91,756	114,549	131,767	94,963
All Public Institutions	7	61,395	72,632	83,840	108,157	131,450	91,265
All Institutions	9	\$ 43,163	\$ 67,797	\$ 83,840	\$ 99,636	\$ 130,817	\$ 85,337

THEATRE EXECUTIVES' APPOINTMENT PROCESS

	Number of Institutions Reporting	Percent Appointed by Administration	Percent Elected by Faculty	Percent Subject to Formal Review	Average Number of Years Between Reviews
All Private Institutions	34	59%	38%	57%	2
Public, 1-100 Theatre Majors	65	52%	51%	68%	2
Public, 101+ Theatre Majors	81	61%	39%	84%	3
All Public Institutions	146	57%	44%	77%	3
All Institutions	180	57%	43%	73%	3

THEATRE EXECUTIVES' GENDER ANALYSIS

	Number of Institutions Reporting	Number of Executives (Male)	Number of Executives (Female)	Total Number of Executives	Percent of Total Executives (Male)	Percent of Total Executives (Female)
All Private Institutions	34	20	15	35	57.1%	42.9%
Public, 1-100 Theatre Majors	65	42	24	66	63.6%	36.4%
Public, 101+ Theatre Majors	81	53	30	83	63.9%	36.1%
All Public Institutions	146	95	54	149	63.8%	36.2%
All Institutions	180	115	69	184	62.5%	37.5%

THEATRE EXECUTIVES' JOB ANALYSIS: AVERAGE PERCENT OF TIME SPENT

	Number of Institutions Reporting	Teaching	Research/ Creative Activities	Administrative Matters	Service	Fundraising
THEATRE EXECUTIVE						
All Private Institutions	34	35%	18%	41%	5%	2%
Public, 1-100 Theatre Majors	65	34%	13%	44%	7%	2%
Public, 101+ Theatre Majors	81	22%	12%	57%	6%	5%
All Public Institutions	146	27%	12%	51%	6%	4%
All Institutions	180	28%	13%	49%	6%	4%
ASSISTANT/ASSOCIATE THEATRE EXECUTIVE						
All Private Institutions	4	41%	21%	30%	8%	0%
Public, 1-100 Theatre Majors	9	62%	13%	23%	6%	1%
Public, 101+ Theatre Majors	31	44%	18%	29%	8%	1%
All Public Institutions	40	47%	17%	28%	7%	1%
All Institutions	44	47%	18%	28%	7%	1%

THEATRE ADMINISTRATIVE AND STAFF ASSISTANCE

	Number of Institutions Reporting	Average Total FTE	Average Total Expense
SECRETARIAL/CLERICAL			
All Private Institutions	30	3.07	\$ 130,187
Public, 1-100 Theatre Majors	60	3.00	\$ 35,331
Public, 101+ Theatre Majors	80	2.14	68,257
All Public Institutions	140	2.51	54,146
All Institutions	170	2.61	\$ 67,565

	Number of Institutions Reporting	Branch FTE	Main FTE	Other FTE	Average Total Expense
LIBRARY STAFF					
All Private Institutions	15	3.13	2.38	0.17	\$ 129,664
Public, 1-100 Theatre Majors	14	0.24	0.28	0.60	\$ 20,216
Public, 101+ Theatre Majors	21	0.51	0.47	0.29	35,226
All Public Institutions	35	0.45	0.38	0.35	28,876
All Institutions	50	1.07	1.16	0.32	\$ 60,704

THEATRE ADMINISTRATIVE AND STAFF ASSISTANCE

	Number of Institutions Reporting	Average Total FTE	Average Total Expense
TECHNICAL STAFF			
All Private Institutions	30	5.16	\$ 192,085
Public, 1-100 Theatre Majors	47	1.95	\$ 81,610
Public, 101+ Theatre Majors	70	3.76	181,643
All Public Institutions	117	3.03	141,459
All Institutions	147	3.47	\$ 151,790

	Number of Institutions Reporting	Average Total FTE	Average Total Expense
PROFESSIONAL AND MISCELLANEOUS STAFF			
All Private Institutions	20	8.18	\$ 589,183
Public, 1-100 Theatre Majors	20	2.66	\$ 44,548
Public, 101+ Theatre Majors	47	2.36	108,260
All Public Institutions	67	2.45	89,241
All Institutions	87	3.76	\$ 204,171

Higher Education Arts Data Services
DATA SUMMARIES
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THEATRE BUDGET

Charts 25-1 through 25-16 provide information on expenses for specific budget categories of theatre units. Charts 25-1 to 25-5 include specific instructional or operational expenditures, Charts 25-6 to 25-10 include specific production expenses for summer, Charts 25-11 to 25-15 include specific production expenses for the academic year, and Chart 25-16 includes expenses per production. In all cases, the charts represent average expenses and percentile rankings for various budget categories and totals.

***Example:** Chart 25-1 – “Expenses of the Theatre Unit: All Private Institutions,” Specific Instructional and Operational Expenses, Faculty/Professional Travel.*

Twenty-nine private institutions included faculty/professional travel in their 2018-2019 theatre unit budget. The average expense was \$12,351. Also included in the chart are percentile rankings.

Chart 25-17 provides information on actual expenses for specific budget categories in 2017-2018 of all theatre units. The chart represents average expenses and percentile rankings for various budget categories and totals.

***Example:** Chart 25-17 – “Expenses of the Theatre Unit: All Institutions,” Actual Instructional, Operational, and Performance Budget for 2017-2018, Faculty/Professional Travel.*

One hundred sixty institutions included faculty/professional travel in their 2017-2018 theatre unit budget. The average expense was \$16,838.

Chart 26 provides information on specific sources of income in 2017-2018 for the theatre unit. The data included are not meant to represent the total income of the theatre unit, but rather to reflect specific types of income generated specifically for the theatre unit.

***Example:** Chart 26-2 – “Specific Income Sources for the Theatre Unit,” Public Institutions, 1-100 Theatre Majors.*

Forty-three institutions in this category received private gifts, the average of which was \$22,085. Percentile rankings are also presented to delineate the range of responses.

EXPENSES OF THE THEATRE UNIT
All Private Institutions

	Number of Institutions Reporting	5th Percentile	25th Percentile	50th Percentile	75th Percentile	95th Percentile	Average
SPECIFIC INSTRUCTIONAL, OPERATIONAL AND PERFORMANCE BUDGET FOR 2018-2019							
Faculty/Professional Travel	29	\$ 813	\$ 3,000	\$ 6,000	\$ 9,500	\$ 63,091	\$ 12,351
Instructional Supplies	32	196	763	2,700	10,427	119,876	26,026
Library	20	194	500	900	6,504	103,991	32,103
Office Supplies	30	607	1,571	4,250	10,095	72,050	16,858
Postage	31	100	256	1,500	2,500	71,006	14,280
Printing/Duplication	30	680	1,916	4,123	8,988	107,356	29,552
Student Recruitment	21	300	2,000	10,000	30,000	1,187,997	192,680
Undergraduate Scholarships	19	34,000	90,910	146,354	359,394	7,094,020	1,664,569
Graduate Scholarships	5	15,893	59,467	87,130	300,172	378,487	169,967
Student Wages	28	3,675	7,934	17,029	60,548	379,329	92,776
Short-Term Visiting Artists/Lecturers	28	768	1,875	7,420	13,305	25,988	15,632
Telephone/Fax/Elec. Communications	19	55	1,650	4,600	7,697	139,500	48,370
Technical Services	11	500	2,225	4,050	5,668	56,250	12,890
Technology Services	20	245	1,150	1,715	5,809	226,891	53,179
Public Relations and Fundraising	11	400	638	3,500	8,905	35,000	8,990
All Other Expenses	31	1,077	4,594	11,925	22,188	2,391,830	268,275
TOTAL BUDGET FOR 2018-2019	34	\$ 25,032	\$ 62,614	\$ 178,176	\$ 367,624	\$ 8,642,042	\$ 1,581,360
BENEFIT EXPENSES OF THE THEATRE UNIT FOR 2018-2019							
TOTAL BENEFITS FOR 2018-2019	34	\$ 51,012	\$ 113,929	\$ 220,406	\$ 420,630	\$ 1,293,754	\$ 389,644
GRAND TOTAL ANNUAL BUDGET FOR 2018-2019 (Including Salaries and Benefits)							
		\$ 462,070	\$ 833,376	\$ 1,321,141	\$ 2,308,802	\$ 14,591,840	\$ 4,210,478

EQUIPMENT AND BUILDING BUDGET

	Number of Institutions Reporting	5th Percentile	25th Percentile	50th Percentile	75th Percentile	95th Percentile	Average
Equipment							
Purchases	22	\$ 2,512	\$ 5,280	\$ 17,822	\$ 44,125	\$ 122,012	\$ 59,587
Leases and Rentals	8	228	613	4,973	12,183	34,965	10,558
Repair	17	250	600	2,200	4,500	8,289	3,421
Building							
Renovation	10	\$ 1,492	\$ 4,484	\$ 12,500	\$ 51,860	\$ 915,000	\$ 182,331
Leases and Rentals	8	5,080	16,595	61,061	760,289	3,493,295	854,906
New Construction	4	13,865	21,725	42,500	95,000	179,000	74,225
TOTAL	29	\$ 900	\$ 8,100	\$ 21,750	\$ 110,000	\$ 2,478,779	\$ 359,069

EXPENSES OF THE THEATRE UNIT
Public Institutions; 1-100 Majors

	Number of Institutions Reporting	5th Percentile	25th Percentile	50th Percentile	75th Percentile	95th Percentile	Average
SPECIFIC INSTRUCTIONAL, OPERATIONAL, AND PERFORMANCE BUDGET FOR 2018-2019							
Faculty/Professional Travel	58	\$ 670	\$ 2,563	\$ 4,625	\$ 9,713	\$ 16,977	\$ 7,928
Instructional Supplies	55	440	1,000	2,000	4,750	15,000	4,180
Library	27	152	400	600	2,500	9,490	3,113
Office Supplies	60	300	1,000	2,000	3,565	10,066	3,113
Postage	53	85	300	500	1,000	1,753	725
Printing/Duplication	59	248	1,200	2,000	3,493	6,200	2,776
Student Recruitment	46	500	1,000	2,000	4,375	10,375	3,483
Undergraduate Scholarships	51	2,250	9,858	29,400	43,174	89,200	35,656
Graduate Scholarships	7	4,869	9,032	33,000	127,000	328,714	101,430
Student Wages	53	1,460	7,000	12,790	24,526	45,447	16,505
Short-Term Visiting Artists/Lecturers	39	480	2,155	5,000	13,675	35,500	10,507
Telephone/Fax/Elec. Communications	42	153	846	2,050	3,215	9,903	2,986
Technical Services	20	200	275	875	1,500	3,011	1,046
Technology Services	34	195	530	1,000	1,875	5,335	1,576
Public Relations and Fundraising	23	182	400	1,350	2,350	3,000	1,448
All Other Expenses	43	884	1,925	4,500	7,375	27,113	9,595
TOTAL BUDGET FOR 2018-2019	65	\$ 17,484	\$ 32,960	\$ 67,600	\$ 101,600	\$ 208,430	\$ 88,953
BENEFIT EXPENSES OF THE THEATRE UNIT FOR 2018-2019							
TOTAL BENEFITS FOR 2018-2019	65	\$ 53,246	\$ 130,000	\$ 195,000	\$ 295,376	\$ 413,279	\$ 217,443
GRAND TOTAL ANNUAL BUDGET FOR 2018-2019 (Including Salaries and Benefits)	65	\$ 562,392	\$ 744,024	\$ 936,604	\$ 1,381,854	\$ 1,848,953	\$ 1,104,050

EQUIPMENT AND BUILDING BUDGET

	Number of Institutions Reporting	5th Percentile	25th Percentile	50th Percentile	75th Percentile	95th Percentile	Average
Equipment							
Purchases	43	\$ 817	\$ 4,125	\$ 12,500	\$ 24,250	\$ 43,998	\$ 16,700
Leases and Rentals	10	490	790	1,750	2,456	6,267	2,300
Repair	26	425	575	2,000	3,595	8,625	2,826
Building							
Renovation	20	\$ 988	\$ 2,477	\$ 6,223	\$ 31,250	\$ 382,371	\$ 97,454
Leases and Rentals							
New Construction							
TOTAL	46	\$ 1,816	\$ 6,475	\$ 17,900	\$ 41,292	\$ 300,442	\$ 63,315

EXPENSES OF THE THEATRE UNIT
Public Institutions; 101+ Majors

	Number of Institutions Reporting	5th Percentile	25th Percentile	50th Percentile	75th Percentile	95th Percentile	Average
SPECIFIC INSTRUCTIONAL, OPERATIONAL, AND PERFORMANCE BUDGET FOR 2018-2019							
Faculty/Professional Travel	76	\$ 2,000	\$ 5,239	\$ 12,300	\$ 30,000	\$ 47,650	\$ 18,390
Instructional Supplies	72	745	2,625	7,300	11,425	50,986	11,966
Library	45	205	350	1,000	2,500	4,240	1,918
Office Supplies	77	728	2,800	4,374	6,100	17,500	7,531
Postage	69	200	500	970	2,000	6,120	1,873
Printing/Duplication	69	1,000	2,500	4,000	8,000	19,823	6,248
Student Recruitment	63	758	2,323	8,000	16,947	33,960	12,276
Undergraduate Scholarships	62	3,540	17,869	41,875	109,759	432,884	107,709
Graduate Scholarships	36	7,279	36,601	162,500	476,678	1,270,464	351,284
Student Wages	64	1,515	7,618	22,125	35,250	88,650	33,897
Short-Term Visiting Artists/Lecturers	62	1,218	4,150	7,750	18,316	49,500	14,764
Telephone/Fax/Elec. Communications	63	65	2,163	5,000	10,500	18,900	7,262
Technical Services	38	185	1,625	2,700	5,388	23,851	5,419
Technology Services	58	463	1,500	3,000	5,780	25,255	5,886
Public Relations and Fundraising	41	500	1,500	2,800	7,500	52,000	8,610
All Other Expenses	69	1,273	4,852	15,500	29,855	98,992	28,638
TOTAL BUDGET FOR 2018-2019	81	\$ 40,800	\$ 95,136	\$ 185,366	\$ 456,500	\$ 1,164,373	\$ 370,394
BENEFIT EXPENSES OF THE THEATRE UNIT FOR 2018-2019							
TOTAL BENEFITS FOR 2018-2019	81	\$ 136,895	\$ 303,249	\$ 434,800	\$ 628,362	\$ 1,346,700	\$ 3,545,330
GRAND TOTAL ANNUAL BUDGET FOR 2018-2019 (Including Salaries and Benefits)	81	\$ 1,032,694	\$ 1,553,138	\$ 2,441,266	\$ 3,700,869	\$ 5,807,742	\$ 5,808,656

EQUIPMENT AND BUILDING BUDGET

	Number of Institutions Reporting	5th Percentile	25th Percentile	50th Percentile	75th Percentile	95th Percentile	Average
Equipment							
Purchases	59	\$ 1,960	\$ 8,100	\$ 17,381	\$ 41,755	\$ 257,027	\$ 42,366
Leases and Rentals	23	540	2,102	3,200	6,250	14,628	6,232
Repair	39	555	2,100	3,500	7,500	41,000	8,531
Building							
Renovation	25	\$ 1,260	\$ 4,000	\$ 6,500	\$ 25,000	\$ 174,592	\$ 41,635
Leases and Rentals	16	1,438	3,375	14,250	25,781	53,988	18,179
New Construction							
TOTAL	69	\$ 3,000	\$ 9,700	\$ 22,649	\$ 60,000	\$ 282,908	\$ 395,758

EXPENSES OF THE THEATRE UNIT
All Public Institutions

	Number of Institutions Reporting	5th Percentile	25th Percentile	50th Percentile	75th Percentile	95th Percentile	Average
SPECIFIC INSTRUCTIONAL, OPERATIONAL AND PERFORMANCE BUDGET FOR 2018-2019							
Faculty/Professional Travel	134	\$ 981	\$ 3,807	\$ 8,000	\$ 16,326	\$ 45,000	\$ 13,862
Instructional Supplies	127	500	1,500	4,052	8,850	33,140	8,594
Library	72	178	388	1,000	2,600	8,143	2,366
Office Supplies	137	536	1,500	3,500	5,220	13,560	5,596
Postage	122	100	346	665	1,438	4,468	1,375
Printing/Duplication	128	468	1,950	2,700	5,850	15,927	4,648
Student Recruitment	109	500	1,500	4,000	11,000	27,453	8,565
Undergraduate Scholarships	113	2,300	13,700	32,500	70,500	339,176	75,189
Graduate Scholarships	43	3,956	32,615	137,000	420,951	1,133,964	310,610
Student Wages	117	1,500	7,070	17,490	30,000	68,728	26,019
Short-Term Visiting Artists/Lecturers	101	540	3,000	6,750	16,094	40,000	13,120
Telephone/Fax/Elec. Communications	105	130	1,074	3,100	7,500	17,600	5,552
Technical Services	58	200	544	2,050	3,500	11,184	3,911
Technology Services	92	232	1,000	2,000	5,000	12,377	4,293
Public Relations and Fundraising	64	208	850	2,000	4,088	20,100	6,036
All Other Expenses	112	1,000	3,000	7,270	22,250	92,689	21,327
TOTAL BUDGET FOR 2018-2019	146	\$ 22,683	\$ 56,868	\$ 104,900	\$ 237,247	\$ 1,027,790	\$ 245,095
BENEFIT EXPENSES OF THE THEATRE UNIT FOR 2018-2019							
TOTAL BENEFITS FOR 2018-2019	146	\$ 96,410	\$ 187,457	\$ 313,744	\$ 496,406	\$ 1,053,586	\$ 2,063,736
GRAND TOTAL ANNUAL BUDGET FOR 2018-2019 (Including Salaries and Benefits)	146	\$ 650,443	\$ 992,566	\$ 1,532,741	\$ 2,608,685	\$ 5,561,375	\$ 3,714,140

EQUIPMENT AND BUILDING BUDGET

	Number of Institutions Reporting	5th Percentile	25th Percentile	50th Percentile	75th Percentile	95th Percentile	Average
Equipment							
Purchases	102	\$ 1,613	\$ 5,141	\$ 14,580	\$ 30,254	\$ 106,325	\$ 31,546
Leases and Rentals	33	500	1,250	2,880	5,500	12,767	5,040
Repair	65	500	1,000	2,500	5,500	27,505	6,249
Building							
Renovation	45	\$ 1,040	\$ 3,120	\$ 6,500	\$ 25,000	\$ 347,681	\$ 66,443
Leases and Rentals	18	1,463	3,563	14,250	25,994	61,099	19,706
New Construction							
TOTAL	115	\$ 1,960	\$ 9,275	\$ 21,500	\$ 53,385	\$ 314,637	\$ 262,781

EXPENSES OF THE THEATRE UNIT
All Institutions

	Number of Institutions Reporting	5th Percentile	25th Percentile	50th Percentile	75th Percentile	95th Percentile	Average
SPECIFIC INSTRUCTIONAL, OPERATIONAL AND PERFORMANCE BUDGET FOR 2018-2019							
Faculty/Professional Travel	163	\$ 833	\$ 3,550	\$ 7,605	\$ 15,500	\$ 45,990	\$ 13,593
Instructional Supplies	159	500	1,313	3,500	9,188	52,264	12,103
Library	92	178	400	1,000	3,000	18,900	8,831
Office Supplies	167	523	1,500	3,500	6,000	18,581	7,619
Postage	153	100	300	750	1,588	6,520	3,990
Printing/Duplication	158	493	1,854	2,975	6,322	19,506	9,377
Student Recruitment	130	500	1,755	4,038	14,390	51,701	38,307
Undergraduate Scholarships	132	2,500	16,725	38,700	96,250	441,769	303,964
Graduate Scholarships	48	4,025	32,807	128,500	400,362	1,073,761	295,960
Student Wages	145	1,500	7,500	17,490	30,705	89,701	38,910
Short-Term Visiting Artists/Lecturers	129	624	2,500	7,000	16,094	40,000	13,665
Telephone/Fax/Elec. Communications	124	100	1,179	3,210	7,525	19,850	12,113
Technical Services	69	200	674	2,460	4,000	19,136	5,343
Technology Services	112	232	1,000	1,999	5,000	25,765	13,023
Public Relations and Fundraising	75	235	738	2,000	4,900	31,000	6,469
All Other Expenses	143	1,000	3,232	8,000	22,394	107,565	74,861
TOTAL BUDGET FOR 2018-2019	180	\$ 22,168	\$ 57,747	\$ 112,056	\$ 275,610	\$ 1,124,121	\$ 497,501
BENEFIT EXPENSES OF THE THEATRE UNIT FOR 2018-2019							
TOTAL BENEFITS FOR 2018-2019	180	\$ 81,536	\$ 168,781	\$ 301,818	\$ 493,217	\$ 1,073,297	\$ 1,747,519
GRAND TOTAL ANNUAL BUDGET FOR 2018-2019 (Including Salaries and Benefits)	180	\$ 617,484	\$ 931,736	\$ 1,497,301	\$ 2,588,445	\$ 5,676,086	\$ 3,807,893

EQUIPMENT AND BUILDING BUDGET

	Number of Institutions Reporting	5th Percentile	25th Percentile	50th Percentile	75th Percentile	95th Percentile	Average
Equipment							
Purchases	124	\$ 1,640	\$ 5,000	\$ 15,400	\$ 30,392	\$ 121,051	\$ 36,521
Leases and Rentals	41	500	1,000	2,880	6,500	25,333	6,117
Repair	82	405	1,000	2,500	5,000	19,222	5,663
Building							
Renovation	55	\$ 1,140	\$ 3,060	\$ 7,747	\$ 30,000	\$ 394,721	\$ 87,514
Leases and Rentals	26	1,313	3,818	18,311	41,407	1,800,861	276,690
New Construction	6	15,175	33,750	72,500	171,250	17,300,000	3,896,983
TOTAL	144	\$ 1,810	\$ 9,163	\$ 21,574	\$ 55,745	\$ 370,278	\$ 282,172

EXPENSES OF THE THEATRE UNIT
All Private Institutions

	Number of Institutions Reporting	5th Percentile	25th Percentile	50th Percentile	75th Percentile	95th Percentile	Average
SPECIFIC PRODUCTION EXPENSES: SUMMER 2018							
Costumes	6	\$ 550	\$ 963	\$ 2,125	\$ 3,775	\$ 38,550	\$ 9,942
Crews	3	1,590	1,950	2,400	2,450	2,490	2,133
Equipment Rental	█	█	█	█	█	█	█
Film/Video Expenses	3	330	450	600	22,800	40,560	15,300
Lighting	5	114	170	850	1,500	29,100	7,724
Makeup	█	█	█	█	█	█	█
Performers	5	2,680	5,400	9,000	15,000	25,400	11,880
Programs	5	210	250	300	1,500	3,100	1,150
Properties	4	205	223	615	1,500	2,700	1,108
Publicity	5	370	450	2,571	3,000	17,160	5,414
Royalties	5	544	600	1,500	1,969	15,802	4,772
Salaries for Periodic Personnel	5	1,340	2,700	13,800	59,600	107,920	39,420
Salaries for Technical Crew	4	8,559	10,635	31,825	96,613	203,322	75,423
Scenery	8	878	988	1,000	2,650	12,975	3,624
Sound	4	615	675	775	8,888	28,177	8,788
Tickets	3	82	210	370	385	397	273
Travel/Tours	0	0	0	0	0	0	0
All Other Expenses (Production)	6	438	1,075	1,550	15,311	29,704	9,528
TOTAL FOR SUMMER 2018	10	\$ 883	\$ 2,638	\$ 14,375	\$ 40,208	\$ 424,743	\$ 91,939

EXPENSES OF THE THEATRE UNIT
Public Institutions, 1-100 Majors

	Number of Institutions Reporting	5th Percentile	25th Percentile	50th Percentile	75th Percentile	95th Percentile	Average
SPECIFIC PRODUCTION EXPENSES: SUMMER 2018							
Costumes	12	\$ 298	\$ 575	\$ 2,500	\$ 5,846	\$ 8,466	\$ 3,474
Crews	6	3,173	3,893	13,855	25,315	27,842	14,811
Equipment Rental							
Film/Video Expenses							
Lighting	8	118	188	500	847	1,221	573
Makeup	4	107	133	158	396	934	371
Performers	5	2,800	4,000	6,600	31,100	56,741	21,470
Programs	8	235	338	425	818	9,341	2,159
Properties	9	100	400	500	1,000	1,192	620
Publicity	9	90	500	2,000	3,512	34,980	7,822
Royalties	11	355	1,950	2,500	4,812	17,778	5,254
Salaries for Periodic Personnel	5	6,230	16,750	20,000	47,500	55,900	29,170
Salaries for Technical Crew	8	1,615	3,875	11,000	29,084	56,133	20,255
Scenery	11	175	750	2,000	5,028	12,141	3,790
Sound	8	50	352	500	697	2,295	767
Tickets	7	145	250	570	1,986	6,947	1,970
Travel/Tours	3	810	2,450	4,500	9,312	13,162	6,341
All Other Expenses (Production)	7	300	975	2,000	15,161	45,187	12,467
TOTAL FOR SUMMER 2018	15	\$ 668	\$ 3,835	\$ 14,750	\$ 71,725	\$ 252,869	\$ 58,232

EXPENSES OF THE THEATRE UNIT
Public Institutions, 101+ Majors

	Number of Institutions Reporting	5th Percentile	25th Percentile	50th Percentile	75th Percentile	95th Percentile	Average
SPECIFIC PRODUCTION EXPENSES: SUMMER 2018							
Costumes	18	\$ 266	\$ 1,213	\$ 2,650	\$ 8,667	\$ 16,190	\$ 5,389
Crews	13	840	2,900	20,000	42,000	129,136	36,783
Equipment Rental	4	418	476	2,750	5,150	5,510	2,876
Film/Video Expenses	6	288	420	1,116	2,313	2,875	1,397
Lighting	13	130	500	1,044	2,500	7,309	2,222
Makeup	8	49	88	250	625	1,000	400
Performers	13	5,560	14,000	28,000	57,500	132,403	45,733
Programs	15	135	425	1,000	6,400	10,723	3,487
Properties	10	64	400	1,133	3,500	8,464	2,604
Publicity	18	126	750	3,468	7,875	20,568	6,502
Royalties	16	363	1,023	5,871	11,000	21,950	8,208
Salaries for Periodic Personnel	15	2,700	9,100	20,500	59,390	116,963	39,703
Salaries for Technical Crew	10	490	1,625	10,500	44,931	65,819	23,768
Scenery	17	170	1,402	3,250	10,000	20,100	6,434
Sound	13	36	300	500	1,000	2,400	872
Tickets	4	215	275	1,220	3,255	5,931	2,310
Travel/Tours	8	1,028	3,027	5,873	10,125	12,729	6,497
All Other Expenses (Production)	15	401	881	10,000	17,110	177,119	36,386
TOTAL FOR SUMMER 2018	26	\$ 1,875	\$ 16,100	\$ 48,819	\$ 80,926	\$ 596,111	\$ 119,589

EXPENSES OF THE THEATRE UNIT
All Public Institutions

	Number of Institutions Reporting	5th Percentile	25th Percentile	50th Percentile	75th Percentile	95th Percentile	Average
SPECIFIC PRODUCTION EXPENSES: SUMMER 2018							
Costumes	30	\$ 245	\$ 1,050	\$ 2,500	\$ 6,750	\$ 15,031	\$ 4,623
Crews	19	960	3,345	20,000	31,982	125,284	29,845
Equipment Rental	5	422	500	1,500	5,000	5,480	2,601
Film/Video Expenses	8	153	363	781	1,938	2,825	1,195
Lighting	21	100	217	797	1,500	5,500	1,594
Makeup	12	50	100	186	625	1,031	390
Performers	18	2,185	9,613	25,000	55,625	130,188	38,993
Programs	23	155	375	725	3,400	13,413	3,025
Properties	19	79	400	600	1,493	8,084	1,664
Publicity	27	109	525	2,850	7,250	31,816	6,942
Royalties	27	353	1,291	3,000	9,250	19,319	7,004
Salaries for Periodic Personnel	20	2,950	9,900	20,250	52,000	102,736	37,070
Salaries for Technical Crew	18	570	3,625	10,500	44,931	64,769	22,206
Scenery	28	168	997	2,150	8,473	19,746	5,395
Sound	21	44	300	500	987	3,000	832
Tickets	11	150	250	570	2,556	7,625	2,094
Travel/Tours	11	600	2,502	4,500	10,250	14,027	6,455
All Other Expenses (Production)	22	247	875	6,400	18,555	144,468	28,775
TOTAL FOR SUMMER 2018	41	\$ 800	\$ 6,000	\$ 42,000	\$ 81,950	\$ 331,595	\$ 97,142

EXPENSES OF THE THEATRE UNIT
All Institutions

	Number of Institutions Reporting	5th Percentile	25th Percentile	50th Percentile	75th Percentile	95th Percentile	Average
SPECIFIC PRODUCTION EXPENSES: SUMMER 2018							
Costumes	36	\$ 275	\$ 925	\$ 2,500	\$ 6,250	\$ 16,650	\$ 5,509
Crews	22	1,025	2,600	12,166	27,842	121,025	26,066
Equipment Rental	7	432	1,000	4,000	5,300	17,080	5,572
Film/Video Expenses	11	175	350	600	2,125	24,000	5,042
Lighting	26	100	204	824	1,500	8,892	2,773
Makeup	14	50	100	186	875	1,150	435
Performers	23	2,050	7,800	20,600	50,000	122,473	33,099
Programs	28	168	300	603	2,225	12,187	2,690
Properties	23	84	315	600	1,493	7,600	1,567
Publicity	32	117	491	2,711	6,625	28,463	6,703
Royalties	32	356	1,023	2,700	8,875	20,004	6,655
Salaries for Periodic Personnel	25	2,140	7,500	20,000	58,000	115,978	37,540
Salaries for Technical Crew	22	600	4,100	13,250	51,677	66,869	31,882
Scenery	36	188	988	2,000	6,541	19,456	5,001
Sound	25	45	319	600	987	3,000	2,105
Tickets	14	83	250	385	1,855	7,318	1,704
Travel/Tours	11	600	2,502	4,500	10,250	14,027	6,455
All Other Expenses (Production)	28	241	886	2,521	19,861	120,699	24,651
TOTAL FOR SUMMER 2018	51	\$ 790	\$ 5,087	\$ 30,000	\$ 79,903	\$ 463,648	\$ 96,122

EXPENSES OF THE THEATRE UNIT
All Private Institutions

	Number of Institutions Reporting	5th Percentile	25th Percentile	50th Percentile	75th Percentile	95th Percentile	Average
SPECIFIC PRODUCTION EXPENSES: ACADEMIC YEAR 2018-2019							
Costumes	30	\$ 2,088	\$ 7,400	\$ 12,250	\$ 16,848	\$ 84,076	\$ 22,677
Crews	9	1,240	6,000	7,000	24,009	57,335	18,435
Equipment Rental	10	308	500	1,500	13,000	43,604	10,710
Film/Video Expenses	14	500	950	1,600	3,433	150,000	22,899
Lighting	25	400	1,470	3,950	5,337	15,110	9,064
Makeup	11	263	450	1,139	1,313	2,650	1,167
Performers	4	1,620	3,300	7,250	10,875	11,775	6,925
Programs	21	500	1,500	2,100	2,800	14,075	3,228
Properties	22	610	1,350	4,090	5,878	9,950	4,204
Publicity	24	495	920	3,208	8,575	25,493	6,745
Royalties	28	1,715	3,150	4,997	7,711	15,724	6,892
Salaries for Periodic Personnel	17	3,800	5,000	11,430	40,000	133,480	42,631
Salaries for Technical Crew	12	1,320	3,825	7,850	23,252	330,586	67,974
Scenery	32	2,311	7,750	15,663	25,363	55,868	22,117
Sound	20	693	1,275	2,375	5,313	26,565	8,920
Tickets	11	159	225	325	1,500	6,988	1,735
Travel/Tours	6	350	688	2,125	3,025	10,508	3,514
All Other Expenses (Production)	23	759	1,500	4,000	17,992	41,121	14,749
TOTAL FOR ACADEMIC YEAR 2018-2019	33	\$ 22,700	\$ 38,893	\$ 69,500	\$ 129,358	\$ 300,983	\$ 147,015

EXPENSES OF THE THEATRE UNIT
Public Institutions, 1-100 Majors

	Number of Institutions Reporting	5th Percentile	25th Percentile	50th Percentile	75th Percentile	95th Percentile	Average
SPECIFIC PRODUCTION EXPENSES: ACADEMIC YEAR 2018-2019							
Costumes	65	\$ 2,157	\$ 6,025	\$ 8,100	\$ 12,000	\$ 17,703	\$ 9,803
Crews	20	990	1,350	9,350	22,775	40,553	13,653
Equipment Rental	17	484	1,000	1,500	2,299	5,160	1,945
Film/Video Expenses	19	200	500	600	1,388	9,840	4,838
Lighting	63	405	1,202	2,000	3,421	8,605	2,998
Makeup	41	150	400	650	1,081	2,067	836
Performers	11	275	1,288	2,437	5,700	14,050	4,510
Programs	48	368	1,440	2,000	3,000	6,475	2,443
Properties	58	500	1,274	2,100	3,275	7,111	2,695
Publicity	57	290	1,800	3,000	7,000	12,673	4,527
Royalties	61	1,200	2,800	5,000	6,700	11,182	5,165
Salaries for Periodic Personnel	29	850	2,500	7,000	11,000	27,500	9,017
Salaries for Technical Crew	18	970	1,625	4,000	13,454	37,064	14,355
Scenery	65	3,374	6,900	10,400	13,500	20,840	11,633
Sound	58	200	713	1,200	1,831	5,153	1,774
Tickets	37	140	450	1,200	3,500	18,152	3,738
Travel/Tours	20	426	1,358	3,517	6,125	19,775	5,306
All Other Expenses (Production)	43	310	1,500	3,500	11,292	34,590	8,919
TOTAL FOR ACADEMIC YEAR 2018-2019	65	\$ 16,490	\$ 34,103	\$ 50,950	\$ 77,894	\$ 152,603	\$ 64,024

EXPENSES OF THE THEATRE UNIT
Public Institutions, 101+ Majors

	Number of Institutions Reporting	5th Percentile	25th Percentile	50th Percentile	75th Percentile	95th Percentile	Average
SPECIFIC PRODUCTION EXPENSES: ACADEMIC YEAR 2018-2019							
Costumes	79	\$ 6,400	\$ 12,618	\$ 19,000	\$ 24,800	\$ 40,077	\$ 20,038
Crews	27	1,500	3,500	13,190	37,000	147,242	31,572
Equipment Rental	31	250	875	1,800	5,000	10,125	4,383
Film/Video Expenses	32	106	620	1,575	3,625	7,675	2,565
Lighting	77	1,208	2,550	4,400	8,000	19,891	6,507
Makeup	40	198	500	1,343	2,513	4,100	2,040
Performers	22	2,525	5,700	13,036	21,875	59,825	29,232
Programs	56	888	2,000	3,550	7,560	18,477	5,705
Properties	63	1,020	2,175	3,400	6,274	11,683	4,766
Publicity	66	1,113	2,906	6,122	14,381	29,250	12,039
Royalties	78	1,925	4,779	8,650	13,961	29,218	12,538
Salaries for Periodic Personnel	43	3,955	6,663	15,000	20,739	47,000	18,261
Salaries for Technical Crew	22	2,100	10,250	16,736	30,913	86,218	33,318
Scenery	79	5,680	14,800	20,225	30,825	53,381	25,450
Sound	74	500	1,433	3,400	5,000	9,223	4,070
Tickets	39	200	850	2,475	4,474	14,050	4,745
Travel/Tours	26	1,025	1,700	5,000	8,000	14,900	6,070
All Other Expenses (Production)	68	1,935	4,031	10,550	22,000	63,715	25,636
TOTAL FOR ACADEMIC YEAR 2018-2019	80	\$ 42,320	\$ 69,749	\$ 113,001	\$ 183,906	\$ 342,140	\$ 152,277

EXPENSES OF THE THEATRE UNIT
All Public Institutions

	Number of Institutions Reporting	5th Percentile	25th Percentile	50th Percentile	75th Percentile	95th Percentile	Average
SPECIFIC PRODUCTION EXPENSES: ACADEMIC YEAR 2018-2019							
Costumes	144	\$ 3,538	\$ 7,650	\$ 12,871	\$ 20,166	\$ 36,660	\$ 15,418
Crews	47	1,000	3,000	10,100	28,690	114,268	23,947
Equipment Rental	48	300	1,000	1,575	5,000	9,025	3,520
Film/Video Expenses	51	155	500	1,000	2,650	7,750	3,412
Lighting	140	498	1,894	3,075	6,038	16,050	4,928
Makeup	81	150	500	1,000	1,800	3,000	1,431
Performers	33	765	2,500	7,000	19,000	57,900	20,991
Programs	104	429	1,656	2,501	5,050	10,170	4,200
Properties	121	600	1,500	2,800	4,500	10,000	3,773
Publicity	123	615	2,220	4,000	8,850	22,850	8,558
Royalties	139	1,475	4,000	6,140	10,710	22,576	9,302
Salaries for Periodic Personnel	72	1,138	5,000	10,200	18,000	38,900	14,537
Salaries for Technical Crew	40	990	3,875	13,000	18,875	89,748	24,784
Scenery	144	4,258	9,011	15,000	23,325	48,275	19,213
Sound	132	300	1,000	1,825	4,299	8,773	3,061
Tickets	76	150	500	1,500	4,425	17,080	4,255
Travel/Tours	46	831	1,525	4,700	7,750	18,375	5,738
All Other Expenses (Production)	111	750	2,900	7,500	20,000	50,000	19,160
TOTAL FOR ACADEMIC YEAR 2018-2019	145	\$ 22,420	\$ 48,800	\$ 77,894	\$ 140,517	\$ 289,312	\$ 112,715

EXPENSES OF THE THEATRE UNIT
All Institutions

	Number of Institutions Reporting	5th Percentile	25th Percentile	50th Percentile	75th Percentile	95th Percentile	Average
SPECIFIC PRODUCTION EXPENSES: ACADEMIC YEAR 2018-2019							
Costumes	174	\$ 2,825	\$ 7,550	\$ 12,668	\$ 20,000	\$ 38,476	\$ 16,669
Crews	56	1,000	3,000	9,750	28,535	83,454	23,061
Equipment Rental	58	285	813	1,575	5,000	16,218	4,759
Film/Video Expenses	65	200	500	1,100	2,700	11,060	7,609
Lighting	165	450	1,863	3,150	6,000	15,952	5,555
Makeup	92	158	500	1,000	1,631	3,090	1,399
Performers	37	920	2,500	7,000	17,700	57,200	19,470
Programs	125	430	1,600	2,475	4,833	13,300	4,036
Properties	143	600	1,500	3,000	4,800	10,000	3,839
Publicity	147	496	2,000	4,000	8,825	24,020	8,262
Royalties	167	1,500	3,760	6,000	10,094	22,530	8,898
Salaries for Periodic Personnel	89	1,350	5,000	10,500	18,000	49,839	19,904
Salaries for Technical Crew	52	1,000	3,875	10,763	20,750	113,050	34,751
Scenery	176	3,360	8,953	15,000	23,913	51,410	19,741
Sound	152	383	1,000	1,855	4,460	9,257	3,832
Tickets	87	150	450	1,500	4,201	15,558	3,937
Travel/Tours	52	472	1,420	4,017	7,250	17,025	5,481
All Other Expenses (Production)	134	658	2,799	7,000	20,000	50,000	18,403
TOTAL FOR ACADEMIC YEAR 2018-2019	178	\$ 22,226	\$ 42,753	\$ 77,219	\$ 138,162	\$ 294,847	\$ 119,074

EXPENSES OF THE THEATRE UNIT FOR 2018-2019
Expenses per Production

	Number of Institutions Reporting	Average Number of Productions (Summer)	Average Number of Productions (Academic Year)	Average Expense Per Production (Summer)	Average Expense Per Production (Academic Year)
All Private Institutions	34	6	11	\$ 14,594	\$ 13,439
Public, 1-100 Theatre Majors	65	2	5	\$ 33,596	\$ 12,062
Public, 101+ Theatre Majors	80	2	8	\$ 54,549	\$ 19,744
All Public Institutions	145	2	7	\$ 47,986	\$ 16,989
All Institutions	179	3	7	\$ 33,577	\$ 16,021
HIGHEST DEGREE OFFERED					
Associate	13	2	6	\$ 13,929	\$ 14,637
Baccalaureate	105	4	8	\$ 20,197	\$ 13,271
Master's (Non-MFA)	9	3	7	\$ 33,390	\$ 16,235
MFA	41	2	7	\$ 79,605	\$ 23,072
Doctorate	11	3	9	\$ 50,803	\$ 17,577

EXPENSES OF THE THEATRE UNIT
All Institutions

	Number of Institutions Reporting	5th Percentile	25th Percentile	50th Percentile	75th Percentile	95th Percentile	Average
ACTUAL INSTRUCTIONAL, OPERATIONAL AND PERFORMANCE BUDGET FOR 2017-2018							
Faculty/Professional Travel	160	\$ 610	\$ 3,500	\$ 7,717	\$ 17,356	\$ 60,203	\$ 16,838
Instructional Supplies	152	229	1,181	4,163	9,468	48,955	13,444
Library	89	88	350	802	2,366	16,800	8,888
Office Supplies	168	478	1,714	3,536	5,738	18,741	6,352
Postage	153	60	246	579	1,504	8,134	3,773
Printing/Duplication	161	250	1,470	3,000	6,670	16,000	9,262
Student Recruitment	126	338	1,251	3,526	10,675	38,877	37,114
Undergraduate Scholarships	128	2,500	15,000	37,588	90,000	408,181	423,547
Graduate Scholarships	46	3,459	24,366	88,615	295,018	898,539	252,956
Student Wages	138	1,103	6,392	15,399	28,866	110,836	38,384
Short-Term Visiting Artists/Lecturers	118	738	2,664	7,125	18,273	41,481	14,105
Telephone/Fax/Elec. Communications	123	77	1,450	3,240	7,733	18,745	11,646
Technical Services	58	143	675	2,148	4,839	19,101	8,924
Technology Services	104	188	640	2,001	5,475	18,280	13,399
Public Relations and Fundraising	65	235	851	2,300	6,156	37,956	7,548
All Other Expenses	139	964	4,724	12,112	30,089	158,066	84,589
TOTAL BUDGET FOR 2017-2018	177	\$ 18,018	\$ 62,034	\$ 126,826	\$ 272,891	\$ 1,101,602	\$ 574,826

ACTUAL EXPENSES OF THE THEATRE UNIT FOR 2017-2018
Expenses per Production

	Number of Institutions Reporting	Average Number of Productions (Summer)	Average Number of Productions (Academic Year)	Average Expense Per Production (Summer)	Average Expense Per Production (Academic Year)
All Private Institutions	32	7	11	\$ 23,040	\$ 18,071
Public, 1-100 Theatre Majors	65	2,255	2,658	\$ 29	\$ 23
Public, 101+ Theatre Majors	77	2	8	\$ 47,725	\$ 19,462
All Public Institutions	142	832	1,221	\$ 117	\$ 91
All Institutions	174	674	998	\$ 160	\$ 128
HIGHEST DEGREE OFFERED					
Associate	12	6,311	14,375	\$ 4	\$ 7
Baccalaureate	103	4	8	\$ 24,724	\$ 15,046
Master's (Non-MFA)	9	3	7	\$ 26,635	\$ 13,937
MFA	40	2	7	\$ 88,433	\$ 22,390
Doctorate	10	3	9	\$ 44,335	\$ 22,025

SPECIFIC INCOME SOURCES FOR THE THEATRE UNIT IN 2017-2018
All Private Institutions

	Number of Institutions Reporting	5th Percentile	25th Percentile	50th Percentile	75th Percentile	95th Percentile	Average
Public Grants	1						
Foundation/Corporation	7	10,300	18,000	31,726	43,821	303,172	82,475
Private Gifts	22	336	3,050	9,533	22,937	172,632	36,369
Tickets/Commission/Rentals	27	2,390	7,685	15,000	45,025	119,477	37,016
Fund Raising	6	350	1,125	3,000	6,046	17,205	5,741
Tuition	7	400,309	1,392,753	6,955,568	17,546,604	52,769,084	15,928,361
Student Fees	17	7,684	20,242	36,180	73,000	3,132,255	826,894
Income From Endowment	19	1,850	4,967	9,393	87,742	274,875	62,695
Total Specific Sources of Income/Endowment in 2017-2018	34	\$ 8,215	\$ 24,241	\$ 75,349	\$ 347,072	\$ 16,972,668	\$ 3,800,154
Total Endowment of the Theatre Unit	23	\$ 26,801	\$ 227,500	\$ 653,600	\$ 2,127,405	\$ 12,739,690	\$ 16,811,297

SPECIFIC INCOME SOURCES FOR THE THEATRE UNIT IN 2017-2018
Public Institutions; 1-100 Majors

	Number of Institutions Reporting	5th Percentile	25th Percentile	50th Percentile	75th Percentile	95th Percentile	Average
Public Grants	8	\$ 1,769	\$ 3,684	\$ 12,750	\$ 18,775	\$ 36,887	\$ 14,831
Foundation/Corporation	14	425	1,463	2,750	8,950	24,345	7,181
Private Gifts	43	360	1,448	7,130	26,930	92,853	22,085
Tickets/Commission/Rentals	59	5,145	12,357	22,989	34,512	93,640	30,310
Fund Raising	11	315	790	2,200	11,001	27,451	7,956
Tuition	10	5,232	12,503	19,500	31,296	674,749	137,057
Student Fees	40	1,299	9,733	30,500	59,387	184,141	50,087
Income From Endowment	41	1,165	5,000	12,735	35,000	102,928	29,295
Total Specific Sources of Income/Endowment in 2017-2018	63	\$ 11,200	\$ 33,371	\$ 83,716	\$ 123,878	\$ 280,475	\$ 120,949
Total Endowment of the Theatre Unit	57	\$ 11,800	\$ 55,000	\$ 194,816	\$ 478,489	\$ 1,380,150	\$ 419,092

SPECIFIC INCOME SOURCES FOR THE THEATRE UNIT IN 2017-2018
All Public Institutions; 101+ Majors

	Number of Institutions Reporting	5th Percentile	25th Percentile	50th Percentile	75th Percentile	95th Percentile	Average
Public Grants	19	\$ 2,295	\$ 5,561	\$ 12,490	\$ 20,300	\$ 65,984	\$ 24,616
Foundation/Corporation	30	1,853	9,822	18,112	46,250	96,313	49,241
Private Gifts	61	752	3,993	11,401	34,687	193,463	39,567
Tickets/Commission/Rentals	77	11,974	32,989	64,718	115,902	308,960	102,248
Fund Raising	27	620	4,154	18,000	34,375	80,709	27,771
Tuition	13	8,546	88,000	212,357	419,462	1,571,966	424,824
Student Fees	52	2,858	21,387	50,259	81,174	339,024	80,656
Income From Endowment	62	3,248	9,818	25,609	68,125	406,450	85,616
Total Specific Sources of Income/Endowment in 2017-2018	81	\$ 30,500	\$ 82,700	\$ 164,500	\$ 347,431	\$ 1,438,230	\$ 345,759
Total Endowment of the Theatre Unit	80	\$ 18,803	\$ 139,224	\$ 443,894	\$ 1,063,928	\$ 10,580,451	\$ 1,696,442

SPECIFIC INCOME SOURCES FOR THE THEATRE UNIT IN 2017-2018
All Public Institutions

	Number of Institutions Reporting	5th Percentile	25th Percentile	50th Percentile	75th Percentile	95th Percentile	Average
Public Grants	27	\$ 2,265	\$ 4,500	\$ 12,490	\$ 20,300	\$ 54,400	\$ 21,717
Foundation/Corporation	44	554	3,375	10,392	31,653	66,602	35,859
Private Gifts	104	500	3,000	9,631	31,810	136,621	32,339
Tickets/Commission/Rentals	136	6,000	18,859	38,458	79,266	223,401	71,039
Fund Raising	38	396	2,398	8,453	27,726	71,526	22,035
Tuition	23	6,525	16,507	45,000	237,798	1,171,009	299,708
Student Fees	92	1,465	12,482	36,000	75,312	278,070	67,365
Income From Endowment	103	1,581	7,454	19,441	53,596	355,122	63,197
Total Specific Sources of Income/Endowment in 2017-2018	144	\$ 13,661	\$ 58,953	\$ 114,800	\$ 230,259	\$ 1,122,002	\$ 247,404
Total Endowment of the Theatre Unit	137	\$ 16,156	\$ 95,699	\$ 274,054	\$ 825,000	\$ 5,569,615	\$ 1,164,990

SPECIFIC INCOME SOURCES FOR THE THEATRE UNIT IN 2017-2018
All Institutions

	Number of Institutions Reporting	5th Percentile	25th Percentile	50th Percentile	75th Percentile	95th Percentile	Average
Public Grants	29	\$ 2,270	\$ 5,000	\$ 15,000	\$ 20,600	\$ 54,200	\$ 21,839
Foundation/Corporation	51	738	4,222	12,500	35,000	93,681	42,257
Private Gifts	126	463	3,000	9,631	29,904	160,403	33,043
Tickets/Commission/Rentals	163	4,572	16,158	34,000	73,185	214,487	65,404
Fund Raising	44	320	2,150	7,206	25,476	68,848	19,813
Tuition	30	7,083	21,125	175,032	898,157	17,911,593	3,946,394
Student Fees	109	1,420	12,842	36,180	75,305	316,287	185,824
Income From Endowment	122	1,570	6,000	19,334	59,176	305,296	63,119
Total Specific Sources of Income/Endowment in 2017-2018	178	\$ 10,132	\$ 49,250	\$ 110,943	\$ 252,391	\$ 1,481,026	\$ 926,019
Total Endowment of the Theatre Unit	160	\$ 16,373	\$ 110,662	\$ 293,297	\$ 954,364	\$ 7,146,441	\$ 3,414,147

Higher Education Arts Data Services
DATA SUMMARIES
2018-2019

DEMOGRAPHIC SURVEY OF THEATRE GRADUATE STUDENTS

Chart 27 and Chart 28 provide demographic information about Master of Fine Arts and doctoral students in theatre. Chart 27-1 includes Master of Fine Arts students who graduated in 2017-2018. Chart 27-2 covers Master of Fine Arts students who were enrolled but did not graduate in 2017-2018. Charts 28-1 and 28-2 provide the same information for doctoral students.

***Example:** Chart 27-2 – “Demographic Survey of Master of Fine Arts Students Who Were Enrolled But Did Not Graduate in 2017-2018,” Acting Majors.*

Twenty-three institutions reported a total of 187 Master of Fine Arts students enrolled in Acting. Among these were 18 Black/African-American males; 16 Black/African-American females; 1 American Indian or Alaskan Native male; 0 American Indian or Alaskan Native females; 4 Asian males; 1 Asian female; 4 Hispanic males; 11 Hispanic females; 0 Native Hawaiian/Pacific Islander males; 0 Native Hawaiian/Pacific Islander females; 66 White males; 54 White females; 8 males of other race or unknown ethnicity; and 4 females of other race or unknown ethnicity.

DEMOGRAPHIC SURVEY OF MASTER OF FINE ARTS STUDENTS WHO GRADUATED IN 2017-2018

	Institutions Reporting	Black/ African- American		American Indian/ Alaska Native		Asian		Hispanic (of any race)		Native Hawaiian/ Pacific Islander		White		Other/ Ethnicity Unknown		Total
		M	F	M	F	M	F	M	F	M	F	M	F	M	F	
Acting	23	12	17	0	0	0	0	4	4	2	1	52	44	6	5	147
Acting/Directing	5	0	1	0	0	0	0	1	0	0	0	9	14	0	0	25
Children's Theatre	1	0	0	0	0	0	0	0	0	0	0	2	0	0	0	2
Costume Design	17	0	0	0	0	0	0	0	2	0	1	2	22	0	0	27
Design / Technology	11	0	1	0	0	0	0	0	1	0	0	14	16	0	0	32
Directing	14	2	0	0	0	0	0	1	0	0	0	9	8	1	0	21
Drama	1	0	1	0	0	0	0	1	0	0	0	6	4	0	0	12
Dramaturgy	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
Film/Video Prod.	1	0	0	0	0	0	0	0	0	0	0	4	2	0	0	6
Lighting Design	14	0	1	0	0	0	0	1	1	0	0	10	7	1	0	21
Musical Theatre	1	1	0	0	0	2	0	0	0	0	0	2	3	0	0	8
Playwriting	4	0	1	0	0	0	0	0	2	1	1	2	4	0	0	11
Production	1	0	0	0	0	0	0	0	0	0	0	4	0	1	0	5
Scenery Design	15	0	1	0	0	0	1	0	2	0	0	10	7	0	1	22
Sound Design	3	0	0	0	0	1	0	0	0	0	0	1	1	0	0	3
Stage Management	3	0	0	0	0	0	0	0	0	0	0	2	5	0	0	7
Theatre Mgmt.	5	0	0	0	0	0	0	0	2	0	0	3	9	0	0	14
General Major	3	0	2	0	0	0	0	2	0	0	0	6	8	4	6	28
Other	10	0	0	0	0	0	0	0	0	0	0	9	11	0	0	20
Total	48	15	25	0	0	3	1	10	14	3	3	147	166	13	12	412

DEMOGRAPHIC SURVEY OF MFA STUDENTS WHO WERE ENROLLED BUT DID NOT GRADUATE IN 2017-2018

	Institutions Reporting	Black/ African- American		American Indian/ Alaska Native		Asian		Hispanic (of any race)		Native Hawaiian/ Pacific Islander		White		Other/ Ethnicity Unknown		Total
		M	F	M	F	M	F	M	F	M	F	M	F	M	F	
Acting	23	18	16	1	0	4	1	4	11	0	0	66	54	8	4	187
Acting/Directing	3	1	2	0	0	0	0	0	0	0	0	14	16	0	0	33
Children's Theatre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Costume Design	26	1	3	0	0	0	7	1	2	0	0	8	49	0	3	74
Design / Technology	15	0	3	1	0	2	2	5	3	1	0	32	26	1	2	78
Directing	17	1	1	0	0	1	0	2	0	0	0	17	18	3	0	43
Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dramaturgy	4	1	2	0	0	0	1	1	1	0	0	3	6	0	0	15
Film/Video Prod.	1	1	0	0	0	0	0	0	0	0	0	9	2	0	0	12
Lighting Design	18	1	4	0	0	1	3	2	1	0	0	21	14	0	0	47
Musical Theatre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Playwriting	6	0	1	1	0	0	1	0	2	0	0	8	6	1	3	23
Production	2	0	0	0	0	0	0	0	0	0	0	7	3	1	0	11
Scenery Design	23	0	0	0	0	0	4	1	4	0	0	18	30	0	2	59
Sound Design	4	0	0	0	0	1	0	0	0	0	0	9	0	1	0	11
Stage Management	6	0	0	0	0	0	0	0	0	0	0	6	9	0	2	17
Theatre Mgmt.	5	1	1	0	0	0	2	1	1	0	0	13	8	0	1	28
General Major	2	2	0	0	0	1	0	3	5	0	0	7	9	5	8	40
Other	12	1	1	0	0	4	0	0	0	0	0	15	14	0	3	38
Total	47	28	34	3	0	14	21	20	30	1	0	253	264	20	28	716

DEMOGRAPHIC SURVEY OF DOCTORAL STUDENTS WHO GRADUATED IN 2017-2018

	Institutions Reporting	Black/ African- American		American Indian/ Alaska Native		Asian		Hispanic (of any race)		Native Hawaiian/ Pacific Islander		White		Other/ Ethnicity Unknown		Total	
		M	F	M	F	M	F	M	F	M	F	M	F	M	F		
Theatre Criticism	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Theatre Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Theatre History	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Theatre Theory	2	0	0	0	0	0	0	0	0	0	0	2	1	1	0	4	
Other	7	2	1	0	0	0	0	1	0	0	0	2	2	1	1	10	
Total	9	2	1	0	0	0	0	1	0	0	0	4	3	2	1	14	

**DEMOGRAPHIC SURVEY OF DOCTORAL STUDENTS WHO WERE ENROLLED BUT DID NOT GRADUATE IN
2017-2018**

	Institutions Reporting	Black/ African- American		American Indian/ Alaska Native		Asian		Hispanic (of any race)		Native Hawaiian/ Pacific Islander		White		Other/ Ethnicity Unknown		Total	
		M	F	M	F	M	F	M	F	M	F	M	F	M	F		
Theatre Criticism	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Theatre Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Theatre History	2	0	1	0	0	0	0	0	0	1	0	5	9	1	0	17	
Theatre Theory	2	0	1	0	0	0	0	0	1	1	1	2	4	1	2	13	
Other	8	1	3	0	0	1	5	1	3	1	0	34	41	2	8	100	
Total	10	1	5	0	0	1	5	1	4	3	1	41	54	4	10	130	

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THEATRE RATIOS

Charts 35 through 40, and Chart 43 provide further calculations of data derived from the data survey. Each chart correlates two aspects of the theatre unit's operation in order to make operational and budgetary comparisons.

Chart 35 provides semester and quarter credit hour production per FTE faculty member, including both full- and part-time faculty.

Chart 36 provides instructional salaries for both full- and part-time faculty per semester and quarter credit hour.

Chart 37 provides total expenditures per semester and quarter credit hour production.

There are two parts to each of these three charts: one for institutions reporting semester credit hour systems and one for institutions reporting quarter credit hour systems.

***Example:** Chart 37 – “Total Expenditures Per Semester Credit Hour,” All Public Institutions.*

At 143 institutions in this category, the average expenditure per semester credit hour was \$665. The percentile rankings are also provided.

Charts 38 through 40, and Chart 43 provide ratios using total number of theatre majors as their bases. The figures used to develop the ratios are reflected in “Total Expenditures Per theatre Major Student” (Chart 38), “Number of theatre Majors Per Full-Time Faculty Member” (Chart 39), “Number of theatre Majors Per FTE Faculty Member” (Chart 40), and “Average Instructional Salary (Full- and Part-Time) Per theatre Major Student” (Chart 43). Each of these charts is presented in two versions: one covers institutions divided by size and type, and the other is based on the highest degree offered in theatre.

***Example:** Chart 39 – “Number of theatre Majors Per Full-Time Faculty Member,” Highest Degree Offered in Theatre: Baccalaureate.*

At 106 baccalaureate degree-granting institutions, the average number of theatre majors per full-time faculty member is 14. The percentile rankings are also provided.

INSTRUCTIONAL SALARIES PER SEMESTER CREDIT HOUR
 (Institutions that Use a Semester-Hour System)

	Number of Institutions Reporting	5th Percentile	25th Percentile	50th Percentile	75th Percentile	95th Percentile	Average
All Private Institutions	29	\$ 116	\$ 194	\$ 252	\$ 406	\$ 540	\$ 298
Public 1-100 Theatre Majors	64	\$ 97	\$ 129	\$ 172	\$ 226	\$ 393	\$ 197
Public 101+ Theatre Majors	79	117	153	202	252	371	217
All Public Institutions	143	100	139	186	240	398	208
All Institutions	172	\$ 101	\$ 142	\$ 196	\$ 260	\$ 461	\$ 223
HIGHEST DEGREE OFFERED							
Associate	11	\$ 87	\$ 128	\$ 148	\$ 201	\$ 333	\$ 177
Baccalaureate	103	100	134	191	234	453	210
Master's (Non-MFA)	8	132	170	200	280	392	233
MFA	40	132	178	238	314	499	264
Doctorate	10	113	154	204	275	437	235

INSTRUCTIONAL SALARIES PER QUARTER CREDIT HOUR
 (Institutions that Use a Quarter-Hour System)

	Number of Institutions Reporting	5th Percentile	25th Percentile	50th Percentile	75th Percentile	95th Percentile	Average
All Private Institutions	3	\$ 176	\$ 214	\$ 262	\$ 425	\$ 554	\$ 338
Public 1-100 Theatre Majors	█	█	█	█	█	█	█
Public 101+ Theatre Majors	█	█	█	█	█	█	█
All Public Institutions	3	76	81	88	192	275	153
All Institutions	6	\$ 78	\$ 107	\$ 214	\$ 288	\$ 514	\$ 246
HIGHEST DEGREE OFFERED							
Associate	█	█	█	█	█	█	█
Baccalaureate	3	76	81	88	175	245	142
Master's (Non-MFA)	0	0	0	0	0	0	0
MFA	█	█	█	█	█	█	█
Doctorate	█	█	█	█	█	█	█

TOTAL EXPENDITURES PER SEMESTER CREDIT HOUR
(Institutions that Use a Semester-Hour System)

	Number of Institutions Reporting	5th Percentile	25th Percentile	50th Percentile	75th Percentile	95th Percentile	Average
All Private Institutions	31	\$ 242	\$ 509	\$ 652	\$ 994	\$ 1,548	\$ 817
Public, 1-100 Theatre Majors	64	\$ 196	\$ 296	\$ 393	\$ 515	\$ 941	\$ 451
Public, 101+ Theatre Majors	79	257	330	446	567	893	838
All Public Institutions	143	212	322	432	550	933	665
All Institutions	174	\$ 216	\$ 329	\$ 459	\$ 640	\$ 1,146	\$ 692
HIGHEST DEGREE OFFERED							
Associate	12	\$ 205	\$ 288	\$ 653	\$ 881	\$ 1,887	\$ 764
Baccalaureate	103	203	306	448	550	1,101	754
Master's (Non-MFA)	9	282	368	446	456	849	486
MFA	40	313	356	498	742	1,136	597
Doctorate	10	249	342	430	693	887	522

TOTAL EXPENDITURES PER QUARTER CREDIT HOUR
(Institutions that Use a Quarter-Hour System)

	Number of Institutions Reporting	5th Percentile	25th Percentile	50th Percentile	75th Percentile	95th Percentile	Average
All Private Institutions	3	\$ 591	\$ 676	\$ 783	\$ 1,250	\$ 1,624	\$ 1,023
Public, 1-100 Theatre Majors	█	█	█	█	█	█	█
Public, 101+ Theatre Majors	█	█	█	█	█	█	█
All Public Institutions	3	137	145	156	419	630	324
All Institutions	6	\$ 140	\$ 260	\$ 626	\$ 758	\$ 1,484	\$ 674
HIGHEST DEGREE OFFERED							
Associate	█	█	█	█	█	█	█
Baccalaureate	3	137	145	156	363	529	287
Master's (Non-MFA)	0	0	0	0	0	0	0
MFA	█	█	█	█	█	█	█
Doctorate	█	█	█	█	█	█	█

TOTAL EXPENDITURES PER THEATRE MAJOR STUDENT

	Number of Institutions Reporting	5th Percentile	25th Percentile	50th Percentile	75th Percentile	95th Percentile	Average
All Private Institutions	34	\$ 9,608	\$ 12,643	\$ 20,021	\$ 32,092	\$ 56,213	\$ 25,758
Public, 1-100 Theatre Majors	65	\$ 10,506	\$ 13,896	\$ 18,466	\$ 22,922	\$ 38,950	\$ 20,328
Public, 101+ Theatre Majors	81	6,183	9,212	13,291	19,381	29,549	34,235
All Public Institutions	146	7,277	10,904	15,633	21,473	36,007	28,044
All Institutions	180	\$ 7,761	\$ 11,227	\$ 16,334	\$ 22,731	\$ 39,634	\$ 27,612
HIGHEST DEGREE OFFERED							
Associate	13	\$ 11,768	\$ 12,412	\$ 18,564	\$ 28,659	\$ 40,364	\$ 21,766
Baccalaureate	106	7,277	10,527	15,046	21,471	46,908	33,282
Master's (Non-MFA)	9	6,522	8,419	9,695	17,352	17,950	12,029
MFA	41	8,709	12,505	19,028	24,512	35,684	20,096
Doctorate	11	13,360	16,418	19,076	23,563	29,884	20,641

NUMBER OF THEATRE MAJORS PER FULL-TIME FACULTY MEMBER

	Number of Institutions Reporting	5th Percentile	25th Percentile	50th Percentile	75th Percentile	95th Percentile	Average
All Private Institutions	33	4.6	6.8	11.3	19.1	41.3	15.7
Public, 1-100 Theatre Majors	65	4.4	6.3	9.2	12.1	22.9	11.0
Public, 101+ Theatre Majors	81	7.4	10.0	14.7	20.3	28.7	16.0
All Public Institutions	146	5.0	8.5	11.4	17.7	26.6	13.8
All Institutions	179	5.0	8.3	11.4	18.6	30.7	14.1
HIGHEST DEGREE OFFERED							
Associate	12	6.1	9.4	15.0	22.6	58.9	21.7
Baccalaureate	106	4.6	8.0	11.4	19.7	29.5	14.0
Master's (Non-MFA)	9	7.3	11.4	17.6	26.4	28.8	17.9
MFA	41	5.0	8.0	10.5	16.4	23.3	12.5
Doctorate	11	9.1	9.6	10.5	11.4	12.3	10.6

NUMBER OF THEATRE MAJORS PER FTE FACULTY MEMBER

	Number of Institutions Reporting	5th Percentile	25th Percentile	50th Percentile	75th Percentile	95th Percentile	Average
All Private Institutions	34	2.3	5.2	7.0	10.4	14.3	7.8
Public, 1-100 Theatre Majors	65	3.3	4.8	6.8	9.2	13.2	7.4
Public, 101+ Theatre Majors	81	5.1	7.5	9.9	13.2	19.8	10.7
All Public Institutions	146	3.9	6.4	8.3	11.7	17.1	9.2
All Institutions	180	3.5	6.1	8.1	11.6	17.1	9.0
HIGHEST DEGREE OFFERED							
Associate	13	3.4	5.9	8.6	11.5	20.8	9.8
Baccalaureate	106	3.3	6.1	8.5	12.0	15.8	9.1
Master's (Non-MFA)	9	6.5	7.3	9.1	11.4	20.3	11.0
MFA	41	3.6	5.4	7.6	11.0	16.0	8.5
Doctorate	11	4.8	6.6	6.8	8.5	8.8	7.2

AVERAGE INSTRUCTIONAL SALARY (FULL- AND PART-TIME) PER THEATRE MAJOR STUDENT

	Number of Institutions Reporting	5th Percentile	25th Percentile	50th Percentile	75th Percentile	95th Percentile	Average
All Private Institutions	32	\$ 3,535	\$ 5,400	\$ 7,013	\$ 11,128	\$ 24,628	\$ 10,137
Public, 1-100 Theatre Majors	65	\$ 3,515	\$ 5,916	\$ 7,941	\$ 11,699	\$ 17,057	\$ 9,143
Public, 101+ Theatre Majors	81	3,100	4,018	5,864	8,542	14,376	6,726
All Public Institutions	146	3,246	4,593	6,961	9,759	14,786	7,802
All Institutions	178	\$ 3,274	\$ 4,710	\$ 6,992	\$ 9,791	\$ 15,743	\$ 8,221
HIGHEST DEGREE OFFERED							
Associate	12	\$ 3,114	\$ 4,170	\$ 5,650	\$ 7,267	\$ 10,805	\$ 6,155
Baccalaureate	106	3,294	4,353	6,436	10,026	16,970	8,292
Master's (Non-MFA)	8	2,785	4,245	5,740	7,276	7,729	5,553
MFA	41	3,631	5,864	7,280	11,699	16,191	8,878
Doctorate	11	5,888	7,392	8,224	10,640	14,510	9,287

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ETHNIC CHARACTERISTICS OF FACULTY AND STUDENTS

Charts 60 and 61 provide information concerning the ethnic breakdown of faculty by rank, and students by degree level.

***Example:** Chart 60 – “Theatre Faculty By Rank and Ethnic Characteristics,” All Institutions, Associate Professor.*

One hundred fifty-one institutions reported a total of 490 Associate Professors with an ethnic breakdown as follows: 24 Black/African-American males, representing 4.9% of the total faculty; 16 Black/African-American females, representing 43.3% of the total faculty; 4 American Indian or Alaskan Native males, representing 0.8% of the total faculty; 1 American Indian or Alaskan Native female, representing 0.2% of the total faculty; 2 Asian males, representing 0.4% of the total faculty; 6 Asian females, representing 1.2% of the total faculty; 3 Hispanic males, representing 0.6% of the total faculty; 5 Hispanic females, representing 1.0% of the total faculty; 0 Native Hawaiian/Pacific Islander males, representing 0.0% of the total faculty; 0 Native Hawaiian/Pacific Islander females, representing 0.0% of the total faculty; 228 White males, representing 46.5% of the total faculty; 197 White females, representing 40.2% of the total faculty; 2 males of other race or unknown ethnicity, representing 0.4% of the total faculty; and 2 females of other race or unknown ethnicity, representing 0.4% of the total faculty.

THEATRE FACULTY BY RANK AND ETHNIC CHARACTERISTICS

		Black/ African- American		American Indian/ Alaska Native		Asian		Hispanic (of any race)		Native Hawaiian/ Pacific Islander		White		Other/ Ethnicity Unknown		
	Institutions Reporting	M	F	M	F	M	F	M	F	M	F	M	F	M	F	Total
Professor	150	13	6	4	1	6	9	9	8	1	0	274	164	4	2	501
	%	2.6	1.2	0.8	0.2	1.2	1.8	1.8	1.6	0.2	0.0	54.7	32.7	0.8	0.4	100.0
Associate Professor	151	24	16	4	1	2	6	3	5	0	0	228	197	2	2	490
	%	4.9	3.3	0.8	0.2	0.4	1.2	0.6	1.0	0.0	0.0	46.5	40.2	0.4	0.4	100.0
Assistant Professor	151	18	18	4	3	8	6	9	9	1	0	216	171	3	2	468
	%	3.8	3.8	0.9	0.6	1.7	1.3	1.9	1.9	0.2	0.0	46.2	36.5	0.6	0.4	100.0
Instructor	62	7	4	1	0	4	1	5	4	1	1	121	104	2	4	259
	%	2.7	1.5	0.4	0.0	1.5	0.4	1.9	1.5	0.4	0.4	46.7	40.2	0.8	1.5	100.0
Lecturer	48	3	3	1	1	2	1	3	1	0	0	48	56	2	1	122
	%	2.5	2.5	0.8	0.8	1.6	0.8	2.5	0.8	0.0	0.0	39.3	45.9	1.6	0.8	100.0
Unranked	13	1	1	0	0	0	0	0	0	0	0	10	6	1	0	19
	%	5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	52.6	31.6	5.3	0.0	100.0
Visiting Faculty	34	1	2	0	0	1	2	3	1	1	0	18	24	1	1	55
	%	1.8	3.6	0.0	0.0	1.8	3.6	5.5	1.8	1.8	0.0	32.7	43.6	1.8	1.8	100.0
Total	179	67	50	14	6	23	25	32	28	4	1	915	722	15	12	1,914
	%	3.5	2.6	0.7	0.3	1.2	1.3	1.7	1.5	0.2	0.1	47.8	37.7	0.8	0.6	100.0

THEATRE STUDENTS BY DEGREE LEVEL AND ETHNIC CHARACTERISTICS

		Black/ African- American		American Indian/ Alaska Native		Asian		Hispanic (of any race)		Native Hawaiian/ Pacific Islander		White		Other/ Ethnicity Unknown		
	Institutions Reporting	M	F	M	F	M	F	M	F	M	F	M	F	M	F	Total
Associate Professional																
	6	66	69	3	2	6	6	45	54	1	1	186	204	91	169	903
	%	7.3	7.6	0.3	0.2	0.7	0.7	5.0	6.0	0.1	0.1	20.6	22.6	10.1	18.7	100.0
Associate Liberal Arts																
	7	31	37	3	1	13	3	37	43	0	0	91	102	12	12	385
	%	8.1	9.6	0.8	0.3	3.4	0.8	9.6	11.2	0.0	0.0	23.6	26.5	3.1	3.1	100.0
Baccalaureate Professional																
	68	381	551	11	9	51	90	326	431	7	5	1,897	3,084	209	299	7,351
	%	5.2	7.5	0.1	0.1	0.7	1.2	4.4	5.9	0.1	0.1	25.8	42.0	2.8	4.1	100.0
Baccalaureate Liberal Arts																
	150	588	935	32	57	168	193	767	1,123	12	21	3,107	5,298	776	979	14,056
	%	4.2	6.7	0.2	0.4	1.2	1.4	5.5	8.0	0.1	0.1	22.1	37.7	5.5	7.0	100.0
Master's Initial																
	25	5	14	0	1	1	3	10	13	0	0	47	132	6	14	246
	%	2.0	5.7	0.0	0.4	0.4	1.2	4.1	5.3	0.0	0.0	19.1	53.7	2.4	5.7	100.0
Master's Terminal																
	50	48	60	6	2	15	32	29	39	2	9	387	471	59	59	1,218
	%	3.9	4.9	0.5	0.2	1.2	2.6	2.4	3.2	0.2	0.7	31.8	38.7	4.8	4.8	100.0
Undergraduate Level Non-Degree Programs (Certificate, Diploma, etc.)																
	7	59	103	2	9	14	15	68	148	0	5	154	388	44	96	1,105
	%	5.3	9.3	0.2	0.8	1.3	1.4	6.2	13.4	0.0	0.5	13.9	35.1	4.0	8.7	100.0
Graduate Level Non-Degree Programs (Certificate, Diploma, etc.)																
	2	3	3	0	0	0	0	0	0	0	0	1	0	1	0	8
	%	37.5	37.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.5	0.0	12.5	0.0	100.0
Total																
	179	1,181	1,772	57	81	268	342	1,282	1,851	22	41	5,870	9,679	1,198	1,628	25,272
	%	4.7	7.0	0.2	0.3	1.1	1.4	5.1	7.3	0.1	0.2	23.2	38.3	4.7	6.4	100.0

**Higher Education Arts Data Services
DATA SUMMARIES
2018-2019**

**INSTITUTIONS REPORTING NEW CONSTRUCTION
AND/OR RENOVATION OF THEATRE FACILITIES IN 2018-2019**

This addendum provides a list of institutions reporting new construction and/or renovations of existing theatre facilities under way during the 2018-2019 academic year.

INSTITUTIONS REPORTING NEW CONSTRUCTION OR RENOVATION OF THEATRE FACILITIES DURING 2018-2019

BUILDING A NEW FACILITY

Bloomsburg University of Pennsylvania
Case Western Reserve University
East Tennessee State University
Ohio State University
South Dakota State University
Texas Tech University
Wayne State University
Western Illinois University

RENOVATING AN EXISTING FACILITY

Arkansas State University
Grambling State University
Ithaca College
Jacksonville State University
Kean University
Miami University
Midwestern State University
Montclair State University
Northwestern State University of Louisiana
Samford University
Slippery Rock University
Southern Methodist University
State University of New York, New Paltz
State University of New York, Oswego
University of Florida
University of North Carolina at Greensboro
University of Northern Colorado
University of Pittsburgh
University of Tennessee at Chattanooga
University of Tennessee at Knoxville
University of Wisconsin - Whitewater
Western Carolina University
Winona State University